

STATISTICS SUMMARY December-19

| December '19 | |
|--------------|---|
| 6,543 | |
| 111,672 | |
| | YEAR TO DATE (YTD) |
| 758 | 11,896 |
| 2,692 | 41,496 |
| 3,450 | 53,392 |
| 251 | 6,308 |
| 7 | 106 |
| 1 | 17 |
| 1 | 3 |
| 1 | 19 |
| 15 | 122 |
| 3,726 | 59,967 |
| 359 | 8,381 |
| 269 | 3,816 |
| 2,440 | 45,497 |
| | 6,543 111,672 758 2,692 3,450 251 7 1 1 1 15 3,726 |

COURT OUTREACH ACTIVITY

Month of December 869 Year to date - 2019 11,523

CLIENT PROFILE

| AGE RANGES OF CALLERS | December '19 | <u>% of</u> | YTD | % of YTD |
|--------------------------|---------------------|-------------|--------|----------|
| Less than 18 | 25 | <1% | 298 | <1% |
| 18-20 | 46 | 1.2% | 757 | 1.3% |
| 21-29 | 442 | 11.9% | 5,171 | 8.6% |
| 30-39 | 554 | 14.9% | 7,107 | 11.9% |
| 40-49 | 398 | 10.7% | 5,670 | 9.5% |
| 50-59 | 496 | 13.3% | 7,452 | 12.4% |
| Seniors - age 60+ | 764 | 20.5% | 20,834 | 34.7% |
| Caller Declined | 79 | 2.1% | 393 | <1% |
| Did not Ask | 922 | 24.7% | 12,285 | 20.5% |
| CALLER ETHNICITY | <u>December '19</u> | <u>% of</u> | YTD | % of YTD |
| 1 African American/Black | 807 | 21.7% | 9,436 | 15.7% |
| 2 Caucasian | 592 | 15.9% | 9,070 | 15.1% |
| 3 Hispanic / Latino | 334 | 9.0% | 4,747 | 7.9% |
| 4 Multi-ethnic | 147 | 3.9% | 1,639 | 2.7% |
| 5 Other | 91 | 2.4% | 596 | <1% |

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| • | STATISTICS SUMMARY | | | |
|--------------------------------------|--------------------|-------------|--------|----------|
| | December-19 | | | |
| 6 Asian | 55 | 1.5% | 1,024 | 1.7% |
| 7 Pacific Islander / Native Hawaiian | 41 | 1.1% | 362 | <1% |
| 8 Native American | 20 | <1% | 365 | <1% |
| 9 Middle Eastern | 20 | <1% | 311 | <1% |
| Russian / Slavic | 7 | <1% | 105 | <1% |
| 1 Caller declined to answer | 112 | 3.0% | 1,159 | 1.9% |
| 2 Did not ask | 1,500 | 40.3% | 31,153 | 52.0% |
| ilitary/Veterans | 134 | 3.6% | 3,395 | 5.7% |
| irst 5 Families/Children 0-5 | 670 | 18.0% | 7,130 | 11.9% |
| ALLER GENDER | December '19 | <u>% of</u> | YTD | % of YTD |
| Female | 2,389 | 64.1% | 41,703 | 69.5% |
| Male | 970 | 26.0% | 16,334 | 27.2% |
| Unknown | 43 | 1.2% | 209 | <1% |
| Non-binary | 4 | <1% | 15 | <1% |
| Caller Declined | 65 | 1.7% | 122 | <1% |
| Did not ask | 255 | 6.8% | 1,584 | 2.6% |
| UMBER IN HOUSEHOLD | December '19 | <u>% of</u> | YTD | % of YTD |
| 1 | 1,268 | 34.0% | 22,274 | 37.1% |
| 2 | 560 | 15.0% | 8,760 | 14.6% |
| 3 | 366 | 9.8% | 4,202 | 7.0% |
| 4 | 266 | 7.1% | 2,773 | 4.6% |
| 5 | 145 | 3.9% | 1,536 | 2.6% |
| 6+ | 143 | 3.8% | 1,221 | 2.0% |
| Unknown | 978 | 26.2% | 19,201 | 32.0% |
| PPROXIMATE MONTHLY INCOME | December '19 | <u>% of</u> | YTD | % of YTD |
| Less than \$1000 | 930 | 25.0% | 12,057 | 20.1% |
| \$1,001 - \$1,500 | 232 | 6.2% | 4,067 | 6.8% |
| \$1,501 - \$2,000 | 167 | 4.5% | 3,026 | 5.0% |
| \$2,001 - \$2,500 | 89 | 2.4% | 2,018 | 3.4% |
| \$2,501 - \$3,000 | 47 | 1.3% | 1,423 | 2.4% |
| \$3,001 - \$4,000 | 37 | 1.0% | 1,389 | 2.3% |
| \$4001 - \$5000 | 18 | <1% | 569 | <1% |
| More than \$5,000 | 10 | <1% | 397 | <1% |
| Unknown | 2,196 | 58.9% | 35,021 | 58.4% |



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| TO | P SOURCES OF INCOME | December '19 | <u>% of</u> | <u>YTD</u> | % of YTD |
|----|---|--------------|-------------|------------|----------|
| 1 | SSI | 518 | 13.9% | 7,845 | 13.1% |
| 2 | Job | 503 | 13.5% | 10,756 | 17.9% |
| 3 | TANF (CalWORKs) | 285 | 7.6% | 3,109 | 5.2% |
| 4 | SS | 222 | 6.0% | 8,089 | 13.5% |
| 5 | None | 221 | 5.9% | 3,277 | 5.5% |
| 6 | SSD (SSDI) | 102 | 2.7% | 1,988 | 3.3% |
| 7 | General Assistance | 69 | 1.9% | 711 | 1.2% |
| 8 | Pension | 45 | 1.2% | 3,271 | 5.5% |
| 9 | SDI | 37 | 1.0% | 297 | 0.5% |
| 10 | Unemployment | 37 | 1.0% | 597 | 1.0% |
| 11 | Other | 26 | <1% | 452 | <1% |
| 12 | Self-Employed | 16 | <1% | 343 | <1% |
| 13 | Child Support | 14 | <1% | 159 | <1% |
| 14 | Family | 10 | <1% | 150 | <1% |
| 15 | Workers Comp | 7 | <1% | 66 | <1% |
| 16 | Student Financial Aid | 2 | <1% | 67 | <1% |
| 17 | Insurance | 1 | <1% | 10 | <1% |
| 18 | AB 12 Foster Care | 0 | 0.0% | 23 | <1% |
| 19 | Alimony | 0 | 0.0% | 46 | <1% |
| 20 | Unknown (caller declined + did not ask) | 1,611 | 43.2% | 18,711 | 31.2% |

| TO | P ZIP CO | <u>DES (Dec. '19)</u> | # of CALLS | TOP ZIP | CODES | (YTD) | # of CALLS |
|----|----------|------------------------|------------|---------|-------|----------------|------------|
| 1 | 95823 | Sacramento | 352 | 1 | 95823 | Sacramento | 4,402 |
| 2 | 95815 | Sacramento | 165 | 2 | 95815 | Sacramento | 2,158 |
| 3 | 95821 | Sacramento | 128 | 3 | 95821 | Sacramento | 2,130 |
| 4 | 95820 | Sacramento | 113 | 4 | 95608 | Carmichael | 2,001 |
| 5 | 95825 | Sacramento | 113 | 5 | 95825 | Sacramento | 1,963 |
| 6 | 95814 | Sacramento | 106 | 6 | 95828 | Sacramento | 1,899 |
| 7 | 95826 | Sacramento | 99 | 7 | 95822 | Sacramento | 1,810 |
| 8 | 95838 | Sacramento | 98 | 8 | 95820 | Sacramento | 1,694 |
| 9 | 95828 | Sacramento | 95 | 9 | 95670 | Rancho Cordova | 1,680 |
| 10 | 95822 | Sacramento | 85 | 10 | 95838 | Sacramento | 1,671 |

NEEDS AND RESOURCES

| TOP NEEDS EXPRESSED ¹ | December '19 | <u>% of ³</u> |
|--|--------------|--------------------------|
| 1 Housing & Shelter ² | 2,497 | 67.0% |
| Transitional Housing/Shelters/Motel Vouchers | 856 | 23.0% |
| Housing Search and Information | 594 | 15.9% |
| Rent Assistance | 445 | 11.9% |
| Low Income/Subsidized Rental Housing | 192 | 5.2% |

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| STATISTICS S | UMMARY | |
|--|--------|-------|
| Decembe | r-19 | |
| Landlord /Tenant Issues | 143 | 3.8% |
| Housing Related Coordinated Entry | 87 | 2.3% |
| Supportive Housing | 77 | 2.1% |
| Home Repair/Maintenance | 29 | <1% |
| 2 Legal, Consumer, and Public Safety Services ² | 768 | 20.6% |
| Legal Counseling and Representation | 226 | 6.1% |
| Family Law | 130 | 3.5% |
| Specialized Legal Services | 101 | 2.7% |
| Law Enforcement Services | 78 | 2.1% |
| Records/Licenses/Permits | 41 | 1.1% |
| Consumer Complaints | 37 | 1.0% |
| Lawyer Referral Services | 35 | <1% |
| Advocacy | 35 | <1% |
| 3 Food/Meals ² | 652 | 17.5% |
| Food Pantries | 230 | 6.2% |
| CalFresh and WIC | 153 | 4.1% |
| Meals - Soup Kitchens/Congregate Meals | 44 | 1.2% |
| 4 Individual, Family, and Community Support ² | 648 | 17.4% |
| Holiday Assistance Programs | 368 | 9.9% |
| Family Support Centers | 51 | 1.4% |
| Domestic Animal Services | 39 | 1.0% |
| In-Home Assistance | 36 | <1% |
| Protective Services | 36 | <1% |
| Support Groups | 27 | <1% |
| Parenting Education | 24 | <1% |
| Companionship | 10 | <1% |
| Family Support Recruitment/Referral | 10 | <1% |
| 5 Information Services ² | 469 | 12.6% |
| Information & Referral | 204 | 5.5% |
| Information Services | 185 | 5.0% |
| Libraries/Printed Materials | 48 | 1.3% |
| Electronic Information Resources | 32 | <1% |
| 6 Clothing/Personal/Household Needs ² | 286 | 7.7% |
| Clothing | 92 | 2.5% |
| Household Goods | 57 | 1.5% |
| Personal/Grooming | 47 | 1.3% |
| 7 Mental Health & Addictions ² | 282 | 7.6% |
| Counseling Services | 158 | 4.2% |
| Substance Abuse Services | 49 | 1.3% |

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| | STATISTICS SUMMAR | Υ | |
|-----|--|---------------------|-------------|
| | December-19 | | |
| | Inpatient/Outpatient Mental Health Facilities | 36 | <1% |
| | Mental Health Evaluation and Treatment | 30 | <1% |
| 8 | Healthcare ² | 280 | 7.5% |
| | Health Insurance Information/Counseling | 37 | 1.0% |
| | Disease/Disability Specific Screening | 36 | <1% |
| | Dental Care | 28 | <1% |
| | Medi-Cal/Public Medical Assistance Programs | 25 | <1% |
| | Mother and Infant Care | 15 | <1% |
| | Assistive Technology Equipment | 14 | <1% |
| 9 | Utilities ² | 237 | 6.4% |
| | Utility Payment Assistance | 221 | 5.9% |
| | Discounted Utility Services | 11 | <1% |
| 10 | Income Support/Assistance ² | 95 | 2.5% |
| | General Relief/SSI/TANF | 57 | 1.5% |
| | Tax Information/Assistance Programs | 30 | <1% |
| | Social Security Income Programs | 8 | <1% |
| 11 | Transportation Assistance ² | 79 | 2.1% |
| 1 | Paratransit Programs | 48 | 1.3% |
| | Transportation Expense Assistance | 11 | <1% |
| | Local Transportation | 8 | <1% |
| 12 | Employment | 72 | <1% |
| | Job Finding Assistance | 36 | <1% |
| | Employment Preparation | 22 | <1% |
| | Training and Employment Programs | 9 | <1% |
| 13 | Administrative Entities | 42 | 1.1% |
| 14 | Waste Management Services | 41 | 1.1% |
| 15 | Community Action/Social Advocacy Groups | 25 | <1% |
| TO | P UNMET NEEDS | December '19 | |
| | Holiday Programs | 32 | |
| 2 | Emergency Shelter | 11 | |
| 3 | Homeless Motel Vouchers | 10 | |
| 4 | Utility Service Payment Assistance | 7 | |
| 5 | Tax Preparation Assistance | 5 | |
| R/I | act Evenuently Referred Dresser | December 140 | <u>% of</u> |
| | Diversion Eligibility Assessment Francis House Center | <u>December '19</u> | |
| 1 | Diversion Eligibility Assessment - Francis House Center | 315 | 8.5% |
| 2 | Rental Assistance - The Salvation Army | 307 | 8.2% |
| 3 | Family Assistance - Saint Vincent de Paul | 300 | 8.1% |
| 4 | Housing Assistance - Sacramento Self Help Housing | 292 | 7.8% |
| 5 | Rent Payment Assistance - Travelers Aid Emergency Assistance | 276 | 7.4% |
| 6 | Christmas Basket - St. John Vianney Conference Food Locker | 146 | 3.9% |

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|----|---|--------------|---------|--|--|--|
| | December-19 | | | | | |
| 7 | Mutual Housing California | 125 | 3.4% | | | |
| 8 | Core Services - Resources for Independent Living | 123 | 3.3% | | | |
| 9 | Mercy Housing California | 111 | 3.0% | | | |
| 0 | Utility Assistance - The Salvation Army | 105 | 2.8% | | | |
| 1 | CalFresh Application Assistance - 2-1-1 Sacramento | 100 | 2.7% | | | |
| 2 | Landlord Tenant Dispute Resolution - Sacramento Self Help Housing | 95 | 2.5% | | | |
| 3 | Christmas Food Box - Union Gospel Mission Sacramento | 93 | 2.5% | | | |
| 4 | Utility Bill Assistance - Travelers Aid Emergency Assistance Agency | 93 | 2.5% | | | |
| 5 | Home Energy Assistance Program (HEAP) - Community Resource Project | 86 | 2.3% | | | |
| 6 | Legal Services of Northern California | 82 | 2.2% | | | |
| 7 | Motel Vouchers - The Salvation Army | 82 | 2.2% | | | |
| 8 | Sacramento County DHA - CalFresh | 81 | 2.2% | | | |
| 9 | Motel Vouchers - Travelers Aid Emergency Assistance Agency | 74 | 2.0% | | | |
| 0 | Shelter Services - The Salvation Army | 73 | 2.0% | | | |
| 1 | Emergency Motel Vouchers - Francis House - A Program of Next Move | 70 | 1.9% | | | |
| 2 | Men's Shelter Clothing and Showers - Union Gospel Mission Sacramento | 70 | 1.9% | | | |
| 3 | Christmas Blessing Program - Outside the Walls | 68 | 1.8% | | | |
| 4 | Housing Resource Access Points - Sacramento Steps Forward | 64 | 1.7% | | | |
| 25 | Christmas Basket - Saint Paul Church of God In Christ | 64 | 1.7% | | | |
| 26 | SHRA - Housing Choice Voucher Program | 61 | 1.6% | | | |
| 7 | Family Promise of Sacramento | 60 | 1.6% | | | |
| 28 | 2-1-1 Sacramento | 58 | 1.6% | | | |
| 9 | Community Housing Opportunities Corporation | 58 | 1.6% | | | |
| 0 | Men's Shelter - Volunteers of America | 56 | 1.5% | | | |
| | Other Referrals | 3,931 | | | | |
| | Total Referrals | 7,519 | | | | |
| Ù | BLIC RESOURCE DIRECTORY - ONLINE DATABASE | | | | | |
| | | December '19 | YTD | | | |
| | Unique Visitors | 10,025 | 101,598 | | | |
| | Directory Searches | 13,873 | 202,164 | | | |
| | Resource Page Views | 24,309 | 408,412 | | | |
| | Total Page Views | 38,182 | 610,576 | | | |
| | ¹ Data sub-categories realigned 04/01/18 ² Primary category may be greater than subtotals as low volume need categories may not be include | ed. | | | | |

³Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.