### 2-1-1 Sacramento 8001 Folsom Blvd. Suite 100, Sacramento, CA 95826

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2-1-1 or 916-498-1000 or 800-500-4931

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## **STATISTICS SUMMARY**September-23

| CALL VOLUME                       | <u>Sep '23</u> |                    |  |
|-----------------------------------|----------------|--------------------|--|
| Month of Sep                      | 13,787         |                    |  |
| Year to date - 2023               | 119,342        |                    |  |
| TYPE OF CALLS                     |                | YEAR TO DATE (YTD) |  |
| Information                       | 1,487          | 13,615             |  |
| Referral                          | 7,299          | 58,479             |  |
| Total I&R calls                   | 8,786          | 72,094             |  |
| Follow-up                         | 280            | 3,662              |  |
| Advocacy                          | 2              | 15                 |  |
| Crisis                            | 2              | 15                 |  |
| Disaster                          | 5              | 99                 |  |
| Outreach                          | 6              | 17                 |  |
| Total Calls with Demographic Info | 9,081          | 75,902             |  |
| Call Back                         | 917            | 6,413              |  |
| Silent/Static                     | 540            | 5,076              |  |
| Voicemail                         | 108            | 2,116              |  |
| Other                             | 3,141          | 29,835             |  |
|                                   |                |                    |  |

#### **COURT OUTREACH ACTIVITY**

Month of Sep 515 Year to date - 2023 4,773

#### **CLIENT PROFILE**

| AG | E RANGES OF CALLERS | <u>Sep '23</u> | <u>% of</u> | YTD    | % of YTD |
|----|---------------------|----------------|-------------|--------|----------|
| 1  | Less than 18        | 16             | <1%         | 151    | <1%      |
| 2  | 18-20               | 172            | 1.9%        | 1,186  | 1.6%     |
| 3  | 21-29               | 917            | 10.1%       | 6,746  | 8.9%     |
| 4  | 30-39               | 1,474          | 16.2%       | 10,785 | 14.2%    |
| 5  | 40-49               | 1,153          | 12.7%       | 8,741  | 11.5%    |
| 6  | 50-59               | 1,157          | 12.7%       | 9,939  | 13.1%    |
| 7  | Seniors - age 60+   | 1,164          | 12.8%       | 14,314 | 18.9%    |
| 8  | Caller Declined     | 1,767          | 19.5%       | 13,438 | 17.7%    |
| 9  | Did not Ask         | 1,261          | 13.9%       | 10,602 | 14.0%    |
|    |                     |                |             |        |          |



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# STATISTICS SUMMARY September-23

| CAI  | LER ETHNICITY                      | <u>Sep '23</u> | <u>% of</u>  | YTD        | % of YTD |
|------|------------------------------------|----------------|--------------|------------|----------|
| 1    | African American/Black             | 1,924          | 21.2%        | 14,851     | 19.6%    |
| 2    | Caucasian                          | 1,171          | 12.9%        | 10,424     | 13.7%    |
| 3    | Hispanic / Latino                  | 746            | 8.2%         | 6,235      | 8.2%     |
| 4    | Multi-ethnic                       | 232            | 2.6%         | 1,996      | 2.6%     |
| 5    | Asian                              | 119            | 1.3%         | 1,227      | 1.6%     |
| 6    | Other                              | 106            | 1.2%         | 1,139      | 1.5%     |
| 7    | Native American                    | 71             | <1%          | 527        | <1%      |
| 8    | Pacific Islander / Native Hawaiian | 62             | <1%          | 435        | <1%      |
| 9    | Middle Eastern                     | 47             | <1%          | 477        | <1%      |
| 10   | Russian / Slavic                   | 42             | <1%          | 207        | <1%      |
| 11   | Caller declined to answer          | 2,319          | 25.5%        | 18,797     | 24.8%    |
| 12   | Did not ask                        | 2,242          | 24.7%        | 19,587     | 25.8%    |
| Mili | tary/Veterans                      | 164            | 1.8%         | 1,987      | 2.6%     |
|      | t 5 Families/Children 0-5          | 1,439          | 15.8%        | 9,303      | 12.3%    |
| CAI  | LER GENDER                         | <u>Sep '23</u> | <u>% of </u> | <u>YTD</u> | % of YTD |
| 1    | Female                             | 4,980          | 54.8%        | 42,258     | 55.7%    |
| 2    | Male                               | 2,376          | 26.2%        | 20,131     | 26.5%    |
| 3    | Non-binary                         | 21             | <1%          | 128        | <1%      |
| 4    | Trans Female                       | 10             | <1%          | 82         | <1%      |
| 5    | Trans Male                         | 5              | <1%          | 36         | <1%      |
| 6    | Intersex                           | 1              | <1%          | 16         | <1%      |
| 7    | Unknown                            | 94             | 1.0%         | 629        | <1%      |
| 8    | Client declined                    | 1,129          | 12.4%        | 8,122      | 10.7%    |
| 9    | Did not ask                        | 465            | 5.1%         | 4,500      | 5.9%     |
| NU   | MBER IN HOUSEHOLD                  | <u>Sep '23</u> | <u>% of </u> | YTD        | % of YTD |
| 1    | 1                                  | 4,090          | 45.0%        | 39,096     | 51.5%    |
| 2    | 2                                  | 1,402          | 15.4%        | 11,943     | 15.7%    |
| 3    | 3                                  | 955            | 10.5%        | 6,364      | 8.4%     |
| 4    | 4                                  | 570            | 6.3%         | 3,997      | 5.3%     |
| 5    | 5                                  | 373            | 4.1%         | 2,136      | 2.8%     |
| 6    | 6+                                 | 338            | 3.7%         | 1,817      | 2.4%     |
| 7    | Unknown                            | 1,353          | 14.9%        | 10,549     | 13.9%    |



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# STATISTICS SUMMARY September-23

| API | PROXIMATE MONTHLY INCOME                | <u>Sep '23</u> | <u>% of </u> | YTD    | % of YTD |
|-----|---|----------------|--------------|--------|----------|
| 1   | No Income                               | 1,530          | 16.8%        | 11,995 | 15.8%    |
| 2   | Less than \$1,000                       | 1,004          | 11.1%        | 8,065  | 10.6%    |
| 3   | \$1,001 - \$1,500                       | 1,194          | 13.1%        | 9,429  | 12.4%    |
| 4   | \$1,501 - \$2,000                       | 540            | 5.9%         | 4,203  | 5.5%     |
| 5   | \$2,001 - \$2,500                       | 331            | 3.6%         | 2,781  | 3.7%     |
| 6   | \$2,501 - \$3,000                       | 259            | 2.9%         | 2,056  | 2.7%     |
| 7   | \$3,001 - \$4,000                       | 247            | 2.7%         | 2,230  | 2.9%     |
| 8   | \$4,001 - \$5,000                       | 88             | <1%          | 880    | 1.2%     |
| 9   | More than \$5,000                       | 85             | <1%          | 986    | 1.3%     |
| 10  | Unknown                                 | 3,803          | 41.9%        | 33,277 | 43.8%    |
| TOI | SOURCES OF INCOME                       | <u>Sep '23</u> | <u>% of</u>  | YTD    | % of YTD |
| 1   | Job                                     | 1,471          | 16.2%        | 11,778 | 15.5%    |
| 2   | No current source of income             | 1,446          | 15.9%        | 11,472 | 15.1%    |
| 3   | SSI                                     | 799            | 8.8%         | 7,037  | 9.3%     |
| 4   | TANF (CalWORKs)                         | 782            | 8.6%         | 4,530  | 6.0%     |
| 5   | SS                                      | 770            | 8.5%         | 7,680  | 10.1%    |
| 6   | SSD (SSDI)                              | 265            | 2.9%         | 2,422  | 3.2%     |
| 7   | Other                                   | 241            | 2.7%         | 2,564  | 3.4%     |
| 8   | General Assistance                      | 112            | 1.2%         | 1,273  | 1.7%     |
| 9   | Unemployment                            | 83             | <1%          | 705    | <1%      |
| 10  | SDI                                     | 76             | <1%          | 577    | <1%      |
| 11  | Self-Employed                           | 76             | <1%          | 534    | <1%      |
| 12  | Pension                                 | 68             | <1%          | 2,078  | 2.7%     |
| 13  | Child Support                           | 28             | <1%          | 171    | <1%      |
| 14  | Workers Comp                            | 20             | <1%          | 144    | <1%      |
| 15  | Family                                  | 20             | <1%          | 149    | <1%      |
| 16  | Student Financial Aid                   | 10             | <1%          | 85     | <1%      |
| 17  | AB 12 Foster Care                       | 10             | <1%          | 60     | <1%      |
| 18  | Insurance                               | 5              | <1%          | 22     | <1%      |
| 19  | Alimony                                 | 1              | <1%          | 57     | <1%      |
| 20  | Unknown (caller declined + did not ask) | 2,798          | 30.8%        | 22,564 | 29.7%    |





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# STATISTICS SUMMARY September-23

| TOP | ZIP CO | DES (Sep '23 ) #    | of CALLS | TOP | ZIP CO | DES (YTD)           | # of CALLS |
|-----|--------|---------------------|----------|-----|--------|---------------------|------------|
| 1   | 95823  | Sacramento          | 758      | 1   | 95823  | Sacramento          | 5,612      |
| 2   | 95811  | Sacramento          | 527      | 2   | 95811  | Sacramento          | 3,994      |
| 3   | 95815  | Sacramento          | 425      | 3   | 95815  | Sacramento          | 3,245      |
| 4   | 95825  | Sacramento          | 312      | 4   | 95825  | Sacramento          | 2,473      |
| 5   | 95820  | Sacramento          | 306      | 5   | 95821  | Sacramento          | 2,352      |
| 6   | 95670  | Gold River/Rancho C | 305      | 6   | 95670  | Gold River/Rancho C | 2,341      |
| 7   | 95838  | Sacramento          | 291      | 7   | 95820  | Sacramento          | 2,337      |
| 8   | 95821  | Sacramento          | 283      | 8   | 95838  | Sacramento          | 2,269      |
| 9   | 95608  | Carmichael          | 279      | 9   | 95822  | Sacramento          | 2,187      |
| 10  | 95828  | Sacramento          | 259      | 10  | 95828  | Sacramento          | 2,146      |

#### **NEEDS AND RESOURCES**

| TO | P NEEDS EXPRESSED¹   | <u>Sep '23</u> | % of <sup>3</sup> |
|----|--|----------------|-------------------|
| 1  | Housing <sup>2</sup>   | 7,807          | 86.0%             |
|    | Residential Housing Options (including Low Income/Subsidized Rental Housing) | 2,020          | 22.2%             |
|    | Housing Search and Information   | 1,507          | 16.6%             |
|    | Transitional Housing/Shelter   | 1,041          | 11.5%             |
|    | Emergency Shelter (including Homeless Motel Vouchers)                        | 1,022          | 11.3%             |
|    | Housing Expense Assistance   | 889            | 9.8%              |
| 2  | Utility Assistance <sup>2</sup>  | 2,662          | 29.3%             |
|    | Utility Assistance (including Utility Service Payment Assistance)            | 2,653          | 29.2%             |
| 3  | Legal, Consumer, and Public Safety Services <sup>2</sup>                     | 1,924          | 21.2%             |
|    | Family Law   | 560            | 6.2%              |
|    | Legal Counseling   | 155            | 1.7%              |
|    | General Legal Aid  | 134            | 1.5%              |
|    | Certificates/Forms Assistance  | 122            | 1.3%              |
|    | Protective/Restraining Orders  | 92             | 1.0%              |
| 4  | Mental Health/Addictions <sup>2</sup>  | 1,195          | 13.2%             |
|    | Crisis Intervention  | 397            | 4.4%              |
|    | Outpatient Mental Health Facilities  | 167            | 1.8%              |
|    | Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessatio | 146            | 1.6%              |
|    | Counseling Services  | 140            | 1.5%              |
|    | Mental Health Evaluation   | 85             | <1%               |
| 5  | Individual, Family, and Community Support <sup>2</sup>                       | 1,083          | 11.9%             |
|    | Case/Care Management   | 308            | 3.4%              |
|    | Multipurpose Centers   | 113            | 1.2%              |
|    | Community Action/Social Advocacy Groups                                      | 96             | 1.1%              |
|    | In Home Assistance   | 64             | <1%               |
|    | Parental Visitation Facilitation   | 64             | <1%               |
|    | Respite Care   | 64             | <1%               |

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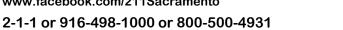
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|     | STATISTICS SUMMARY  |     |       |  |  |  |
|-----|---|-----|-------|--|--|--|
|     | September-23  |     |       |  |  |  |
| 6   | Food/Meals <sup>2</sup>   | 971 | 10.7% |  |  |  |
|     | Emergency Food (including Food Pantries)                                  | 613 | 6.8%  |  |  |  |
|     | Nutrition Related Public Assistance Programs (including Food Stamps/SNAP) | 172 | 1.9%  |  |  |  |
|     | Meals   | 140 | 1.5%  |  |  |  |
|     | Food Outlets  | 46  | <1%   |  |  |  |
| 7   | Information Services <sup>2</sup>   | 875 | 9.6%  |  |  |  |
|     | Information and Referral  | 455 | 5.0%  |  |  |  |
|     | Information Sources (including 311 Services)                              | 294 | 3.2%  |  |  |  |
|     | Electronic Information Resources  | 95  | 1.0%  |  |  |  |
|     | Public Awareness/Education  | 17  | <1%   |  |  |  |
| 8   | Healthcare <sup>2</sup>   | 688 | 7.6%  |  |  |  |
|     | Health Supportive Services  | 155 | 1.7%  |  |  |  |
|     | Health Insurance Information/Counseling                                   | 80  | <1%   |  |  |  |
|     | Disease/Disability Specific Screening/Diagnosis                           | 69  | <1%   |  |  |  |
|     | Dental Care   | 48  | <1%   |  |  |  |
|     | Community Clinics   | 43  | <1%   |  |  |  |
| 9   | Clothing/Personal/Household Needs <sup>2</sup>                            | 531 | 5.8%  |  |  |  |
|     | Personal Goods/Services   | 386 | 4.3%  |  |  |  |
|     | Household Goods   | 105 | 1.2%  |  |  |  |
|     | Office Equipment and Supplies   | 14  | <1%   |  |  |  |
|     | Repair Services   | 13  | <1%   |  |  |  |
| 10  | Employment <sup>2</sup>   | 373 | 4.1%  |  |  |  |
| 11  | Income Support/Assistance <sup>2</sup>                                    | 318 | 3.5%  |  |  |  |
| 12  | Other Government/Economic Services <sup>2</sup>                           | 213 | 2.3%  |  |  |  |
| 13  | Transportation <sup>2</sup>   | 209 | 2.3%  |  |  |  |
| 14  | Arts, Culture, and Recreation <sup>2</sup>                                | 56  | <1%   |  |  |  |
| 15  | Volunteers/Donations <sup>2</sup>   | 38  | <1%   |  |  |  |
| 16  | Education <sup>2</sup>  | 37  | <1%   |  |  |  |
| 17  | Disaster Services <sup>2</sup>  | 20  | <1%   |  |  |  |
| TOI | TOP UNMET NEEDS Sep '23   |     |       |  |  |  |
| 1   | Emergency Shelter (including Homeless Motel Vouchers)                     | 127 |       |  |  |  |
| 2   | Housing Expense Assistance  | 122 |       |  |  |  |
| 3   | Utility Assistance  | 71  |       |  |  |  |
| 4   | Nutrition Related Public Assistance Programs                              | 31  |       |  |  |  |
| 5   | Transportation Expense Assistance   | 27  |       |  |  |  |





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# STATISTICS SUMMARY September-23

| Mo | st Frequently Referred Programs  | <u>Sep '23</u> | <u>% of</u> |
|----|--|----------------|-------------|
| 1  | Saint Vincent de Paul Society  | 842            | 9.3%        |
| 2  | Utility Assistance - The Salvation Army  | 761            | 8.4%        |
| 3  | Diversion Program - Francis House Center, A Program of Next Move                     | 687            | 7.6%        |
| 4  | Low-Cost Housing Communities - Mutual Housing California                             | 574            | 6.3%        |
| 5  | Home Energy Assistance Program   | 562            | 6.2%        |
| 6  | Property Listing - Mercy Housing California  | 457            | 5.0%        |
| 7  | Community Housing Opportunities Corporation  | 374            | 4.1%        |
| 8  | Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra      | 319            | 3.5%        |
| 9  | Sacramento County Program - Legal Services of Northern California                    | 241            | 2.7%        |
| 10 | Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program         | 241            | 2.7%        |
| 11 | Family Support Services - Family Promise of Sacramento                               | 235            | 2.6%        |
| 12 | Angelic Housing - Angelic Housing Resources Foundation Inc.                          | 207            | 2.3%        |
| 13 | Tenant Protection Counseling and Assistance - Housing & Economic Rights Advocates    | 174            | 1.9%        |
| 14 | Saint John's Square Transitional Housing Program - Saint John's Program for Real Cha | 162            | 1.8%        |
| 15 | Mather Singles Interim Housing - Next Move Homeless Services                         | 161            | 1.8%        |
| 16 | California Department of Health Care Services - CalAIM - Community Supports          | 160            | 1.8%        |
| 17 | Anti-Displacement Program - The Salvation Army                                       | 155            | 1.7%        |
| 18 | Transitional Housing - EveryONE Matters Ministries                                   | 147            | 1.6%        |
| 19 | Mental Health Crisis Respite Center - Hope Cooperative                               | 138            | 1.5%        |
| 20 | Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services          | 134            | 1.5%        |
| 21 | Men's Shelter, Clothing and Showers - Union Gospel Mission Sacramento                | 134            | 1.5%        |
| 22 | Care Residences - Helping Hearts Foundation, Inc.                                    | 132            | 1.5%        |
| 23 | Sacramento Housing and Redevelopment Agency - Sacramento Emergency Rental As         | 132            | 1.5%        |
| 24 | CalFresh Application Assistance - 2-1-1 Sacramento                                   | 131            | 1.4%        |
| 25 | Family Law Clinic - Sacramento Justice League  | 131            | 1.4%        |
| 26 | Legal Services - Capital Pro Bono  | 111            | 1.2%        |
| 27 | 3-1-1 Connect - Sacramento County  | 110            | 1.2%        |
| 28 | Mather DHS Family Transitional Living Program - Volunteers of America                | 99             | 1.1%        |
| 29 | Sacramento County Department of Human Assistance - CalFresh                          | 99             | 1.1%        |
| 30 | My Sister's House  | 94             | 1.0%        |
|    | All Other Referrals  | 7,766          |             |
|    | Total Referrals  | 15,670         |             |

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### **STATISTICS SUMMARY** September-23

### **PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE**

|                     | <u>Sep '23</u> | YTD     |
|---------------------|----------------|---------|
| Unique Visitors     | 11,753         | 64,040  |
| Directory Searches  | 6,427          | 65,198  |
| Resource Page Views | 26,429         | 234,526 |
| Total Page Views    | 32,856         | 299,724 |

<sup>&</sup>lt;sup>1</sup>Data categories realigned to AIRS Taxonomy 01/01/2021

<sup>&</sup>lt;sup>2</sup>Primary category may be greater than subtotals as low volume need categories may not be included.

<sup>&</sup>lt;sup>3</sup>Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.