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STATISTICS SUMMARY September-22

CALL VOLUME	<u>Sep '22</u>	
Month of Sep	7,946	
Year to date - 2022	83,099	
TYPE OF CALLS		YEAR TO DATE (YTD)
Information	626	7,394
Referral	4,988	46,280
Total I&R calls	5,614	53,674
Follow-up	198	3,670
Care Coordination	13	202
Advocacy	1	25
Crisis	2	19
Disaster	22	465
Outreach	1	3
Total Calls with Demographic Info	5,851	58,058
Call Back	241	3,133
Silent/Static	496	4,457
Voicemail	77	1,478
Other	1,281	15,973

COURT OUTREACH ACTIVITY

Month of Sep 442 Year to date - 2022 1,909

CLIENT PROFILE

AG	E RANGES OF CALLERS	<u>Sep '22</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	Less than 18	12	<1%	131	<1%
2	18-20	93	1.6%	787	1.4%
3	21-29	529	9.0%	4,658	8.0%
4	30-39	815	13.9%	6,840	11.8%
5	40-49	562	9.6%	5,689	9.8%
6	50-59	784	13.4%	7,896	13.6%
7	Seniors - age 60+	900	15.4%	14,002	24.1%
8	Caller Declined	1,451	24.8%	9,066	15.6%
9	Did not Ask	705	12.0%	8,989	15.5%

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STATISTICS SUMMARY September-22

CAI	LLER ETHNICITY	<u>Sep '22</u>	<u>% of </u>	<u>YTD</u>	% of YTD
1	African American/Black	931	15.9%	9,761	16.8%
2	Caucasian	657	11.2%	9,158	15.8%
3	Hispanic / Latino	353	6.0%	4,393	7.6%
4	Multi-ethnic	195	3.3%	1,813	3.1%
5	Asian	78	1.3%	1,011	1.7%
6	Other	70	1.2%	786	1.4%
7	Native American	35	<1%	412	<1%
8	Middle Eastern	32	<1%	424	<1%
9	Pacific Islander / Native Hawaiian	24	<1%	357	<1%
10	Russian / Slavic	14	<1%	130	<1%
11	Caller declined to answer	2,062	35.2%	13,356	23.0%
12	Did not ask	1,400	23.9%	16,457	28.3%
Mili	tary/Veterans	110	1.9%	1,949	3.4%
Firs	st 5 Families/Children 0-5	851	14.5%	6,211	10.7%
CAI	LLER GENDER	<u>Sep '22</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	Female	3,295	56.3%	33,955	58.5%
2	Male	1,273	21.8%	14,156	24.4%
3	Non-binary	9	<1%	78	<1%
4	Trans Female	6	<1%	47	<1%
5	Trans Male	3	<1%	21	<1%
6	Intersex	0	0.0%	10	<1%
7	Unknown	42	<1%	329	<1%
8	Client declined	961	16.4%	5,756	9.9%
9	Did not ask	262	4.5%	3,706	6.4%
NUI	MBER IN HOUSEHOLD	<u>Sep '22</u>	<u>% of</u>	YTD	% of YTD
1	1	2,953	50.5%	30,753	53.0%
2	2	908	15.5%	9,903	17.1%
3	3	525	9.0%	4,324	7.4%
4	4	339	5.8%	2,782	4.8%
5	5	148	2.5%	1,372	2.4%
6	6+	145	2.5%	1,110	1.9%
7	Unknown	833	14.2%	7,814	13.5%

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STATISTICS SUMMARY September-22

APF	PROXIMATE MONTHLY INCOME	<u>Sep '22</u>	<u>% of</u>	YTD	% of YTD
1	No Income	809	13.8%	7,289	12.6%
2	Less than \$1,000	923	15.8%	7,500	12.9%
3	\$1,001 - \$1,500	650	11.1%	5,790	10.0%
4	\$1,501 - \$2,000	327	5.6%	3,258	5.6%
5	\$2,001 - \$2,500	171	2.9%	2,128	3.7%
6	\$2,501 - \$3,000	93	1.6%	1,526	2.6%
7	\$3,001 - \$4,000	123	2.1%	1,779	3.1%
8	\$4,001 - \$5,000	54	<1%	704	1.2%
9	More than \$5,000	50	<1%	629	1.1%
10	Unknown	2,651	45.3%	27,455	47.3%
TOF	SOURCES OF INCOME	<u>Sep '22</u>	<u>% of</u>	YTD	% of YTD
1	Job	820	14.0%	8,785	15.1%
2	No current source of income	809	13.8%	7,257	12.5%
3	SSI	671	11.5%	6,554	11.3%
4	SS	557	9.5%	7,366	12.7%
5	TANF (CalWORKs)	385	6.6%	2,671	4.6%
6	SSD (SSDI)	205	3.5%	2,018	3.5%
7	Other	138	2.4%	1,603	2.8%
8	General Assistance	121	2.1%	670	1.2%
9	Self-Employed	56	<1%	383	<1%
10	Pension	45	<1%	2,293	3.9%
11	SDI	45	<1%	448	<1%
12	Unemployment	43	<1%	472	<1%
13	Child Support	22	<1%	133	<1%
14	Workers Comp	16	<1%	93	<1%
15	Family	7	<1%	123	<1%
16	AB 12 Foster Care	5	<1%	47	<1%
17	Student Financial Aid	5	<1%	69	<1%
18	Alimony	1	<1%	41	<1%
19	Insurance	1	<1%	19	<1%
20	Unknown (caller declined + did not ask)	1,899	32.5%	17,013	29.3%

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STATISTICS SUMMARY September-22

<u>TOP</u>	ZIP CO	<u>DES (Sep '22)</u>	# of CALLS	<u>T0</u>	P ZIP CO	DES (YTD)	# of CALLS
1	95823	Sacramento	468	1	95823	Sacramento	3,558
2	95815	Sacramento	267	2	95815	Sacramento	1,833
3	95821	Sacramento	228	3	95825	Sacramento	1,687
4	95828	Sacramento	220	4	95821	Sacramento	1,529
5	95838	Sacramento	202	5	95838	Sacramento	1,522
6	95825	Sacramento	198	6	95828	Sacramento	1,486
7	95660	North Highlands	184	7	95608	Carmichael	1,475
8	95820	Sacramento	175	8	95822	Sacramento	1,388
9	95608	Carmichael	168	9	95670	Gold River/Rancho C	1,379
10	95811	Sacramento	157	10	95820	Sacramento	1,354

NEEDS AND RESOURCES

TO	P NEEDS EXPRESSED1	<u>Sep '22</u>	<u>% of ³</u>
1	Housing ²	5,799	99.1%
	Housing Search and Information	1,608	27.5%
	Emergency Shelter (including Homeless Motel Vouchers)	984	16.8%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	876	15.0%
	Housing Expense Assistance	839	14.3%
	Transitional Housing/Shelter	593	10.1%
2	Legal, Consumer, and Public Safety Services ²	1,677	28.7%
	Family Law	401	6.9%
	Legal Counseling	147	2.5%
	Advocacy	84	1.4%
	Certificates/Forms Assistance	80	1.4%
	Crime Reporting	73	1.2%
3	Utility Assistance ²	1,470	25.1%
	Utility Assistance (including Utility Service Payment Assistance)	1,442	24.6%
	Utility Service Providers	26	<1%
4	Information Services ²	951	16.3%
	Information and Referral	532	9.1%
	Information Sources (including 311 Services)	310	5.3%
	Electronic Information Resources	65	1.1%
	Public Awareness/Education	29	<1%
5	Individual, Family, and Community Support ²	907	15.5%
	Case/Care Management	151	2.6%
	Multipurpose Centers	82	1.4%
	Respite Care	79	1.4%
	Community Action/Social Advocacy Groups	71	1.2%
	Street Outreach Programs	70	1.2%

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STATISTICS	SUMMARY			
September-22				

6	Food/Meals ²	789	13.5%
	Emergency Food (including Food Pantries)	461	7.9%
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	210	3.6%
	Meals	105	1.8%
	Food Outlets	12	<1%
7	Mental Health/Addictions ²	778	13.3%
	Crisis Intervention	215	3.7%
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessatio	131	2.2%
	Outpatient Mental Health Facilities	71	1.2%
	Counseling Services	69	1.2%
	Mental Health Evaluation	55	<1%
8	Clothing/Personal/Household Needs ²	515	8.8%
	Personal Goods/Services	345	5.9%
	Household Goods	135	2.3%
	Mobile Devices	17	<1%
9	Healthcare ²	474	8.1%
	Disease/Disability Specific Screening/Diagnosis	52	<1%
	Mother and Infant Care	51	<1%
	Health Education	49	<1%
	Dental Care	46	<1%
	Medical Public Assistance Programs	31	<1%
10	Transportation ²	295	5.0%
11	Other Government/Economic Services ²	267	4.6%
12	Income Support/Assistance ²	241	4.1%
13	Disaster Services ²	194	3.3%
14	Employment ²	125	2.1%
15	Volunteers/Donations ²	68	1.2%
16	Education ²	51	<1%
17	Arts, Culture, and Recreation ²	44	<1%
TOF	UNMET NEEDS	<u>Sep '22</u>	
1	Emergency Shelter (including Homeless Motel Vouchers)	42	
2	Nutrition Related Public Assistance Programs	41	
3	Housing Expense Assistance	24	
4	Utility Assistance	16	
5	Transportation Expense Assistance	14	

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STATISTICS SUMMARY September-22

Мо	st Frequently Referred Programs	<u>Sep '22</u>	<u>% of</u>
1	Housing Assistance - Sacramento Self Help Housing	642	11.0%
2	Saint Vincent de Paul Society	586	10.0%
3	Home Energy Assistance Program	381	6.5%
4	Rental Assistance - The Salvation Army	349	6.0%
5	Utility Assistance - The Salvation Army	289	4.9%
6	Family Promise of Sacramento	235	4.0%
7	Mutual Housing California	225	3.8%
8	Sacramento Housing and Redevelopment Agency - Sacramento Emergency Rental As	214	3.7%
9	Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program	206	3.5%
10	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	190	3.2%
11	Community Housing Opportunities Corporation	187	3.2%
12	3-1-1 Connect - Sacramento County	184	3.1%
13	CalFresh Application Assistance - 2-1-1 Sacramento	182	3.1%
14	Landlord Tenant Dispute Resolution (Renters Helpline)- Sacramento Self Help Housing	177	3.0%
15	Shelter Sacramento - SHELTER, Inc.	170	2.9%
16	Men's Shelter, Clothing and Showers - Union Gospel Mission Sacramento	152	2.6%
17	Senior Program - Women's Civic Improvement Club of Sacramento	148	2.5%
18	Saint John's Program for Real Change	144	2.5%
19	Property Listing - Mercy Housing California	143	2.4%
20	Residential Family Shelter - Volunteers of America	126	2.2%
21	Sacramento County Department of Human Assistance - Bureau Sites	103	1.8%
22	Room & Board - Helping Hearts Foundation, Inc.	102	1.7%
23	Family Law - Capital Pro Bono	94	1.6%
24	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	92	1.6%
25	City of Sacramento 311	91	1.6%
26	Sacramento County - Legal Services of Northern California	89	1.5%
27	Cooling & Clean Air Center - Community Link	88	1.5%
28	Resource Center - Resources for Independent Living	86	1.5%
29	California Tobacco Control Project - Gift Card Incentive Program	81	1.4%
30	Sacramento County Department of Human Assistance - CalFresh	80	1.4%
	All Other Referrals	6,432	
	Total Referrals	12,268	_

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STATISTICS SUMMARY September-22

PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE

	<u>Sep '22</u>	YTD
Unique Visitors	8,536	54,643
Directory Searches	6,824	43,937
Resource Page Views	28,689	251,227
Total Page Views	35,513	295,164

¹Data categories realigned to AIRS Taxonomy 01/01/2021

²Primary category may be greater than subtotals as low volume need categories may not be included.

³Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.