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2-1-1 or 916-498-1000 or 800-500-4931

### **STATISTICS SUMMARY**

**December-17** 

CALL VOLUME	<u>Dec. '17</u>	
Month of Dec.	6,509	
Year to date - 2017	114,079	
TYPE OF CALLS		YEAR TO DATE (YTD)
Information	1,243	21,300
Referral	3,466	45,748
Total I&R calls	4,709	67,048
Follow-up	287	6,652
Advocacy	0	1
Crisis	1	9
Disaster	0	154
Total Calls with demographic info	4,997	73,864
Call Back	121	4,353
Silent/Static	799	8,595
Other	1,000	34,040
OUTREACH ACTIVITY		
Month of Dec.	808	
Year to date - 2017	12,708	

#### **CLIENT PROFILE**

	<del></del>			<u>% of</u>		
AG	E RANGES OF CALLERS	Dec.	<u>'17</u>	Dec.	YTD	% of YTD
	Less than 18		46	<1%	443	<1%
	18-20		62	1.2%	856	1.2%
	21-29		484	9.7%	6,509	8.8%
	30-39		680	13.6%	9,182	12.4%
	40-49		520	10.4%	7,156	9.7%
	50-59		690	13.8%	9,533	12.9%
	Seniors - age 60+		1,163	23.3%	20,923	28.3%
	Caller Declined		81	1.6%	909	1.2%
	Did not Ask		1,271	25.4%	18,353	24.8%
				<u>% of</u>		
CAI	LLER ETHNICITY	Dec.	<u>'17</u>	Dec.	YTD	% of YTD
1	African American/Black		1,100	22.0%	14,438	19.5%
2	Caucasian		1,006	20.1%	15,265	20.7%
3	Hispanic / Latino		375	7.5%	6,628	9.0%
4	Multi-ethnic		141	2.8%	1,916	2.6%
5	Asian		99	2.0%	1,441	2.0%
6	Middle Eastern		51	1.0%	552	<1%
7	Other		45	<1%	643	<1%
8	Pacific Islander / Native Hawaiian		43	<1%	489	<1%
9	Native American		39	<1%	560	<1%
10	Russian / Slavic		6	<1%	172	<1%
11	Caller Declined		154	3.1%	2,293	3.1%
12	Did not Ask		1,938	38.8%	29,467	39.9%



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## **STATISTICS SUMMARY**

**December-17** 

<b>CLIENT PROFILE</b>	(continued)
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<u> VLILIA I</u>	PROFILE (conti	iiuc.	-		
			<u>% of</u>		
ALLER GENDER	Dec.	<u>'17</u>	Dec.	YTD 9	% of YTD
Female	3	,708	74.2%	54,692	74.0%
Male	1	,285	25.7%	19,032	25.8%
Unknown		4	<1%	140	<1%
			<u>% of </u>		
<u>IUMBER IN HOUSEHOLD</u>	Dec.	<u>'17</u>	Dec.	YTD 9	% of YTE
1	1	,476	29.5%	19,200	26.0%
2		644	12.9%	8,678	11.7%
3		389	7.8%	5,202	7.0%
4		257	5.1%	3,129	4.2%
5		159	3.2%	1,718	2.3%
6+		144	2.9%	1,414	1.9%
Unknown	1	,928	38.6%	34,523	46.7%
			<u>% of</u>		
PPROXIMATE MONTHLY INCOME	Dec.	<u>'17</u>	Dec.	YTD	% of YTI
Less than \$1,000	1	,438	28.8%	14,856	20.1%
\$1,001 - \$1,500		279	5.6%	3,611	4.9%
\$1,501 - \$2,000		191	3.8%	2,222	3.0%
\$2,001 - \$2,500		94	1.9%	1,265	1.7%
\$2,501 - \$3,000		67	1.3%	773	1.0%
\$3,001 - \$4,000		31	<1%	730	<1%
\$4,001 - \$5,000 \$4,001 - \$5,000		10	<1%	286	<1%
More than \$5,000		13	<1%	285	<1%
Unknown	2	,874	57.5%	49,836	67.5%
		, -	<u>% of</u>	.,	
OP SOURCES OF INCOME	Dec.	<u>'17</u>	Dec.	YTD	% of YTI
SSI	<u></u>	,080,	21.6%	12,638	17.1%
Job		688	13.8%	11,701	15.8%
TANF (CalWORKs)		564	11.3%	6,650	9.0%
Social Security		439	8.8%	8,596	11.6%
None		321	6.4%	3,530	4.8%
SSD		150	3.0%	2,064	2.8%
Pension		110	2.2%	2,828	3.8%
General Assistance		61	1.2%	1,057	1.4%
Self-Employed		39	<1%	368	<1%
Family		37	<1%	332	<1%
I Unemployment		34	<1%	812	1.1%
Onemployment  Other		34 22	<1% <1%	374	<1%
Child Support		14	<1%	192	<1%
4 SDI		11	<1%	206	<1%
5 Student Financial Aid		10	<1%	108	<1%
6 Alimony		7	<1%	79	<1%
7 Workers Compensation		5	<1%	89	<1%
		2	<1%	51	<1%
8 AB 12 Foster Care			0.001	-	
8 AB 12 Foster Care 9 Insurance 0 Unknown		1 ,402,	0.0% 28.1%	5 22,184	<1% 30.0%



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**December-17** 

TOP ZIP CODES (Dec. '17)		# of CALLS	TOP ZII	TOP ZIP CODES (YTD)			
1	95823	Sacramento	452	1	95823	Sacramento	6,039
2	95815	Sacramento	223	2	95821	Sacramento	3,431
3	95821	Sacramento	214	3	95815	Sacramento	3,267
4	95825	Sacramento	198	4	95608	Carmichael	2,739
5	95608	Carmichael	195	5	95838	Sacramento	2,668
6	95820	Sacramento	194	6	95826	Sacramento	2,633
7	95826	Sacramento	188	7	95828	Sacramento	2,616
8	95838	Sacramento	186	8	95820	Sacramento	2,589
9	95824	Sacramento	175	9	95670	Rancho Cordova	2,529
10	95814	Sacramento	173	10	95825	Sacramento	2,520

#### **NEEDS AND RESOURCES**

	<del></del>	<u>% of</u>
TOP NEEDS EXPRESSED	<u>Dec. '17</u>	Dec.
1 Housing	2,788	55.8%
Emergency Shelter/Transitional Housing	975	19.5%
Housing Search Assistance	537	10.7%
Low Income/Subsidized Housing	498	10.0%
Rent Payment/Rent Deposit Assistance	427	8.5%
Landlord/Tenant Assistance	277	5.5%
Supportive Housing	122	2.4%
2 Legal, Consumer, and Public Safety Services	1,004	20.1%
Lawyer Referral Services	150	3.0%
Legal Counseling and Representation	135	2.7%
Law Enforcement Services	134	2.7%
Specialized Legal Services	115	2.3%
Family Law	98	2.0%
Records/Licenses/Permits	88	1.8%
Legal Education and Information	73	1.5%
Consumer Complaints	54	1.1%
Advocacy	33	<1%
Specialized State Courts	24	<1%
3 Individual, Family, and Community Support	689	13.8%
Holiday Assistance	200	4.0%
Family Support Centers	88	1.8%
In-Home Assistance	68	1.4%
Domestic Animal Services	65	1.3%
Case/Care Management	51	1.0%
Protective Services	35	<1%
Parenting Education	30	<1%
Support Groups	28	<1%
4 Information Services	528	10.6%
Information & Referral	326	6.5%
Information Lines	106	2.1%
Libraries/Printed Materials	73	1.5%
Electronic Information Resources	22	<1%
5 Food/Meals	502	10.0%
Emergency Food/Food Pantries	345	6.9%
CalFresh and WIC	97	1.9%
Meals (Home Delivered/Soup Kitchens/Congregate Meals)	50	<1%
6 Health Care	490	9.8%



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## **STATISTICS SUMMARY**

#### **December-17**

Counseling Services         145         2.9%           Substance Abuse Services         127         2.5%           Mental Health Evaluation and Treatment         48         <1%           Inpatient/Outpatient Mental Health Facilities         27         <1%           9 Clothing/Personal/Household Needs         290         5.8%           Clothing         118         2.4%           Furniture         63         1.3%           Household Goods         47         <1%           Household Goods         47         <1%           Personal/Grooming         36         <1%           0 Income Support/Assistance         258         5.2%           General Relief/SSI/TANF         172         3.4%           Tax Information/Assistance Programs         64         1.3%           Social Insurance Programs         22         <1%           1 Disaster Services         205         4.1%           2 Other Government/Economic Services         180         3.6%           3 Transportation         139         2.8%           OP UNMET NEEDS         54           1 Holiday Gifts/Toys         54           2 Christmas Baskets         25         3           3 Rental Deposit				
Dental Care         49         <1%		Health Insurance Information/Counseling	117	2.3%
Community Clinics         36         <1%		Medi-Cal/Public Medical Assistance Programs		1.2%
Disease/Disability Specific Screening   32   <1%     Health Care Referrals   27   <1%     Health Care Referrals   27   <1%     Assistive Technology Equipment   24   <1%     Emergency Room Care/General Medical Care   20   <1%     Mother and Infant Care   18   <1%     Mother and Infant Care   18   <1%     Health Education   16   <1%     Utility Assistance   406   8.1%     Utility Services Payment Assistance   341   6.8%     Discounted Utility Services   37   <1%     Mental Health/Addictions   374   7.5%     Counseling Services   145   2.9%     Substance Abuse Services   145   2.9%     Substance Abuse Services   127   2.5%     Mental Health Evaluation and Treatment   48   <1%     Inpatient/Outpatient Mental Health Facilities   27   <1%     Glothing/Personal/Household Needs   290   5.8%     Clothing   118   2.4%     Clothing   118   2.4%     Household Goods   47   <1%     Furniture   63   1.3%     Household Goods   47   <1%     Personal/Grooming   36   <1%     General Relief/SSI/TANF   172   3.4%     Tax Information/Assistance Programs   64   1.3%     Social Insurance Programs   22   <1%     1 Disaster Services   205   4.1%     2 Other Government/Economic Services   205   4.1%     3 Transportation   139   2.8%    OP UNMET NEEDS   Dec. 17     1 Holiday Gifts/Toys   54     Rent Payment Assistance   22   4     Rent Payment Assistance   9   6   Homeless Motel Vouchers   9   9   1   1   1   1   1   1   1   1			49	
Health Care Referrals		Community Clinics	36	<1%
Assistive Technology Equipment         24         <1%		Disease/Disability Specific Screening	32	<1%
Emergency Room Care/General Medical Care		Health Care Referrals	27	<1%
Mother and Infant Care         18         <1%		Assistive Technology Equipment	24	<1%
Health Education		Emergency Room Care/General Medical Care	20	<1%
7 Utility Assistance         406         8.1%           Utility Services Payment Assistance         341         6.8%           Discounted Utility Services         37         <1%		Mother and Infant Care	18	<1%
Utility Services Payment Assistance         341         6.8% Discounted Utility Services         37         -1%           8 Mental Health/Addictions         374         7.5%           Counseling Services         145         2.9%           Substance Abuse Services         127         2.5%           Mental Health Evaluation and Treatment Inpatient/Outpatient Mental Health Facilities         27         -1%           9 Clothing/Personal/Household Needs         290         5.8%           Clothing         118         2.4%           Furniture         63         1.3%           Household Goods         47         -1%           Personal/Grooming         36         <1%		Health Education	16	<1%
Discounted Utility Services         37         <1%	7	Utility Assistance	406	8.1%
8 Mental Health/Addictions         374         7.5%           Counseling Services         145         2.9%           Substance Abuse Services         127         2.5%           Mental Health Evaluation and Treatment         48         1%           Inpatient/Outpatient Mental Health Facilities         27         <1%		Utility Services Payment Assistance	341	6.8%
Counseling Services         145         2.9%           Substance Abuse Services         127         2.5%           Mental Health Evaluation and Treatment Inpatient/Outpatient Mental Health Facilities         27         <1%		Discounted Utility Services	37	<1%
Substance Abuse Services	8	Mental Health/Addictions	374	7.5%
Mental Health Evaluation and Treatment Inpatient/Outpatient Mental Health Facilities         48         <1% Inpatient/Outpatient Mental Health Facilities           9 Clothing/Personal/Household Needs         290         5.8%           Clothing Furniture         63         1.3%           Household Goods Personal/Grooming         47         <1% Colon Sepport/Assistance           Personal/Grooming         36         <1% Colon Sepport/Assistance           Income Support/Assistance         258         5.2%           General Relief/SSI/TANF         172         3.4% Colon Sepport/Assistance Programs         64         1.3% Colon Sepport/Assistance Programs         22         <1% Colon Sepport/Assistance Programs         22         <1% Colon Sepport/Assistance Programs         22         <1% Colon Sepport/Assistance Programs         205         4.1% Colon Sepport/Assistance Programs         2.8% Colon Sepport/Assistance Programs         2.8% Colon Sepport/Assistance Programs         2.8% Colon Sepport/Assistance Programs         2.2         4.1% Colon Sepport		Counseling Services	145	2.9%
Inpatient/Outpatient Mental Health Facilities   27   21%   9   Clothing/Personal/Household Needs   290   5.8%   290   5.8%   290   5.8%   290   5.8%   290   5.8%   290   5.8%   290   2		Substance Abuse Services	127	2.5%
Inpatient/Outpatient Mental Health Facilities   27   <1%   9   Clothing/Personal/Household Needs   290   5.8%   Clothing   118   2.4%   Furniture   63   1.3%   Household Goods   47   <1%   21%   Personal/Grooming   36   <1%   258   5.2%   Clothing   36   <1%   36   Clothing		Mental Health Evaluation and Treatment	48	<1%
Clothing/Personal/Household Needs   290   5.8%     Clothing		Inpatient/Outpatient Mental Health Facilities	27	<1%
Clothing   118   2.4%     Furniture   63   1.3%     Household Goods   47   <1%     Personal/Grooming   36   <1%     Ol Income Support/Assistance   258   5.2%     General Relief/SSI/TANF   172   3.4%     Tax Information/Assistance Programs   64   1.3%     Social Insurance Programs   22   <1%     Disaster Services   205   4.1%     Other Government/Economic Services   180   3.6%     3 Transportation   139   2.8%      OP UNMET NEEDS   Dec. '17     Holiday Gifts/Toys   54     Christmas Baskets   25     3 Rental Deposit Assistance   22     4 Rent Payment Assistance   10     Homeless Motel Vouchers   9     Homeless Shelter   9     Utility Services Payment Assistance   9	9		290	5.8%
Household Goods			118	2.4%
Personal/Grooming         36         <1%           0 Income Support/Assistance         258         5.2%           General Relief/SSI/TANF         172         3.4%           Tax Information/Assistance Programs         64         1.3%           Social Insurance Programs         22         <1%		Furniture	63	1.3%
O Income Support/Assistance         258         5.2%           General Relief/SSI/TANF         172         3.4%           Tax Information/Assistance Programs         64         1.3%           Social Insurance Programs         22         <1%		Household Goods	47	<1%
General Relief/SSI/TANF       172       3.4%         Tax Information/Assistance Programs       64       1.3%         Social Insurance Programs       22       <1%		Personal/Grooming	36	<1%
Tax Information/Assistance Programs       64       1.3%         Social Insurance Programs       22       <1%	10	Income Support/Assistance	258	5.2%
Social Insurance Programs   22   <1%		General Relief/SSI/TANF	172	
1 Disaster Services       205       4.1%         2 Other Government/Economic Services       180       3.6%         3 Transportation       139       2.8%         OP UNMET NEEDS         1 Holiday Gifts/Toys       54         2 Christmas Baskets       25         3 Rental Deposit Assistance       22         4 Rent Payment Assistance       10         5 Homeless Motel Vouchers       9         6 Homeless Shelter       9         7 Utility Services Payment Assistance       9		Tax Information/Assistance Programs	64	1.3%
2 Other Government/Economic Services       180       3.6%         3 Transportation       139       2.8%         OP UNMET NEEDS         1 Holiday Gifts/Toys       54         2 Christmas Baskets       25         3 Rental Deposit Assistance       22         4 Rent Payment Assistance       10         5 Homeless Motel Vouchers       9         6 Homeless Shelter       9         7 Utility Services Payment Assistance       9		Social Insurance Programs	22	<1%
3 Transportation       139       2.8%         OP UNMET NEEDS       Dec. '17         1 Holiday Gifts/Toys       54         2 Christmas Baskets       25         3 Rental Deposit Assistance       22         4 Rent Payment Assistance       10         5 Homeless Motel Vouchers       9         6 Homeless Shelter       9         7 Utility Services Payment Assistance       9	11	Disaster Services	205	4.1%
OP UNMET NEEDS         Dec. '17           1 Holiday Gifts/Toys         54           2 Christmas Baskets         25           3 Rental Deposit Assistance         22           4 Rent Payment Assistance         10           5 Homeless Motel Vouchers         9           6 Homeless Shelter         9           7 Utility Services Payment Assistance         9	12	Other Government/Economic Services	180	3.6%
1 Holiday Gifts/Toys 54 2 Christmas Baskets 25 3 Rental Deposit Assistance 22 4 Rent Payment Assistance 10 5 Homeless Motel Vouchers 9 6 Homeless Shelter 9 7 Utility Services Payment Assistance 9	13	Transportation	139	2.8%
Christmas Baskets 25 Rental Deposit Assistance 22 Rent Payment Assistance 10 Homeless Motel Vouchers 9 Homeless Shelter 9 Utility Services Payment Assistance 9	TO	P UNMET NEEDS	<u>Dec. '17</u>	
Rental Deposit Assistance 22 Rent Payment Assistance 10 Homeless Motel Vouchers 9 Homeless Shelter 9 Utility Services Payment Assistance 9	1	Holiday Gifts/Toys	54	
4Rent Payment Assistance105Homeless Motel Vouchers96Homeless Shelter97Utility Services Payment Assistance9	2	Christmas Baskets	25	
4 Rent Payment Assistance105 Homeless Motel Vouchers96 Homeless Shelter97 Utility Services Payment Assistance9	3	Rental Deposit Assistance	22	
Homeless Shelter 9 Utility Services Payment Assistance 9	4		10	
7 Utility Services Payment Assistance 9	5	· · · · · · · · · · · · · · · · · · ·	9	
7 Utility Services Payment Assistance 9	6	Homeless Shelter	9	
	7		9	
o i annaro	8	Furniture	7	



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# STATISTICS SUMMARY December-17

		<u>% of</u>
Nost Frequently Referred Programs	Dec. '17	Dec.
1 Rental Assistance - The Salvation Army	314	6.3%
2 Sacramento Self Help Housing	291	5.8%
3 Family Assistance - Saint Vincent de Paul Society	280	5.6%
4 Rent Payment Assistance - Travelers Aid Emergency Assistance Agency	255	5.1%
5 Utility Assistance - The Salvation Army	226	4.5%
6 Home Energy Assistance Program (HEAP)	204	4.1%
7 Utility Bill Assistance - Travelers Aid Emergency Assistance Agency	186	3.7%
8 Mercy Housing California	178	3.6%
9 Winter Sanctuary	165	3.3%
10 Shelter Services - The Salvation Army	164	3.3%
11 Mutual Housing California	157	3.1%
12 Landlord Tenant Dispute Resolution (Renters Helpline) - Sacramento Self Help Housing	155	3.1%
13 Francis House - A Program of Next Move	140	2.8%
14 Legal Services of Northern California	132	2.6%
15 Medi-Cal - Sacramento County Department of Human Services	131	2.6%
16 Community Housing Opportunities	125	2.5%
17 Produce For All - Sacramento Food Bank & Family Services	99	2.0%
18 Motel Vouchers - Travelers Aid Emergency Assistance Agency	95	1.9%
19 Resources for Independent Living	89	1.8%
20 Warming Center - Union Gospel Mission	86	1.7%
21 Residential Family Shelter - Volunteers of America	80	1.6%
22 Men's Shelter - Clothing and Showers - Union Gospel Mission	74	1.5%
23 Senior Legal Hotline	71	1.4%
24 Food Distribution - River City Food Bank	70	1.4%
25 CalFresh - Sacramento County Department of Human Services	69	1.4%
PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE		
	<u>Dec. '17</u>	YTD
Number of Online Searches	14,425	174,483
Visits from Unique IP Addresses	11,122	110,726