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STATISTICS SUMMARY October-22

CALL VOLUME	<u>Oct '22</u>	
Month of Oct	7,983	
Year to date - 2022	91,082	
TYPE OF CALLS		YEAR TO DATE (YTD)
Information	680	8,074
Referral	4,901	51,181
Total I&R calls	5,581	59,255
Follow-up	335	4,005
Care Coordination	12	214
Advocacy	3	28
Crisis	2	21
Disaster	15	480
Outreach	2	5
Total Calls with Demographic Info	5,950	64,008
Call Back	256	3,389
Silent/Static	467	4,924
Voicemail	84	1,562
Other	1,226	17,199

COURT OUTREACH ACTIVITY

Month of Oct 488 Year to date - 2022 2,397

CLIENT PROFILE

AG	E RANGES OF CALLERS	<u>Oct '22</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	Less than 18	16	<1%	147	<1%
2	18-20	95	1.6%	882	1.4%
3	21-29	548	9.2%	5,206	8.1%
4	30-39	797	13.4%	7,637	11.9%
5	40-49	631	10.6%	6,320	9.9%
6	50-59	786	13.2%	8,682	13.6%
7	Seniors - age 60+	1,039	17.5%	15,041	23.5%
8	Caller Declined	1,250	21.0%	10,316	16.1%
9	Did not Ask	788	13.2%	9,777	15.3%
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STATISTICS SUMMARY October-22

CAI	LER ETHNICITY	Oct '22	<u>% of </u>	YTD	% of YTD
1	African American/Black	950	16.0%	10,711	16.7%
2	Caucasian	681	11.4%	9,839	15.4%
3	Hispanic / Latino	414	7.0%	4,807	7.5%
4	Multi-ethnic	209	3.5%	2,022	3.2%
5	Asian	96	1.6%	1,107	1.7%
6	Other	63	1.1%	849	1.3%
7	Middle Eastern	36	<1%	460	<1%
8	Native American	28	<1%	440	<1%
9	Pacific Islander / Native Hawaiian	25	<1%	382	<1%
10	Russian / Slavic	11	<1%	141	<1%
11	Caller declined to answer	1,785	30.0%	15,141	23.7%
12	Did not ask	1,652	27.8%	18,109	28.3%
Mili	tary/Veterans	138	2.3%	2,087	3.3%
Firs	t 5 Families/Children 0-5	794	13.3%	7,005	10.9%
CAI	LER GENDER	<u>Oct '22</u>	<u>% of </u>	YTD	% of YTD
1	Female	3,329	55.9%	37,284	58.2%
2	Male	1,314	22.1%	15,470	24.2%
3	Trans Female	6	<1%	53	<1%
4	Non-binary	5	<1%	83	<1%
5	Trans Male	3	<1%	24	<1%
6	Intersex	1	<1%	11	<1%
7	Unknown	45	<1%	374	<1%
8	Client declined	840	14.1%	6,596	10.3%
9	Did not ask	407	6.8%	4,113	6.4%
NU	MBER IN HOUSEHOLD	<u>Oct '22</u>	<u>% of</u>	YTD	% of YTD
1	1	3,035	51.0%	33,788	52.8%
2	2	949	15.9%	10,852	17.0%
3	3	471	7.9%	4,795	7.5%
4	4	291	4.9%	3,073	4.8%
5	5	191	3.2%	1,563	2.4%
6	6+	146	2.5%	1,256	2.0%
7	Unknown	867	14.6%	8,681	13.6%

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STATISTICS SUMMARY

October-22

APF	PROXIMATE MONTHLY INCOME	<u>Oct '22</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	No Income	836	14.1%	8,125	12.7%
2	Less than \$1,000	757	12.7%	8,257	12.9%
3	\$1,001 - \$1,500	784	13.2%	6,574	10.3%
4	\$1,501 - \$2,000	325	5.5%	3,583	5.6%
5	\$2,001 - \$2,500	192	3.2%	2,320	3.6%
6	\$2,501 - \$3,000	134	2.3%	1,660	2.6%
7	\$3,001 - \$4,000	105	1.8%	1,884	2.9%
8	\$4,001 - \$5,000	48	<1%	752	1.2%
9	More than \$5,000	44	<1%	673	1.1%
10	Unknown	2,725	45.8%	30,180	47.2%
TOF	SOURCES OF INCOME	<u>Oct '22</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	Job	869	14.6%	9,654	15.1%
2	No current source of income	838	14.1%	8,095	12.6%
3	SSI	688	11.6%	7,242	11.3%
4	SS	629	10.6%	7,995	12.5%
5	TANF (CalWORKs)	305	5.1%	2,976	4.6%
6	SSD (SSDI)	252	4.2%	2,270	3.5%
7	Other	243	4.1%	1,846	2.9%
8	Pension	92	1.5%	2,385	3.7%
9	General Assistance	72	1.2%	742	1.2%
10	Unemployment	48	<1%	520	<1%
11	SDI	44	<1%	492	<1%
12	Self-Employed	41	<1%	424	<1%
13	Workers Comp	11	<1%	104	<1%
14	AB 12 Foster Care	10	<1%	57	<1%
15	Family	8	<1%	131	<1%
16	Child Support	7	<1%	140	<1%
17	Student Financial Aid	5	<1%	74	<1%
18	Alimony	3	<1%	44	<1%
19	Insurance	1	<1%	20	<1%
20	Unknown (caller declined + did not ask)	1,784	30.0%	18,797	29.4%

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STATISTICS SUMMARY October-22

TOP	ZIP CO	<u>DES (Oct '22)</u>	# of CALLS	TC	P ZIP CO	DES (YTD)	# of CALLS
1	95823	Sacramento	431	1	95823	Sacramento	3,989
2	95825	Sacramento	238	2	95815	Sacramento	2,070
3	95815	Sacramento	237	3	95825	Sacramento	1,925
4	95828	Sacramento	229	4	95838	Sacramento	1,732
5	95838	Sacramento	210	5	95821	Sacramento	1,723
6	95670	Gold River/Rancho C	204	6	95828	Sacramento	1,715
7	95821	Sacramento	194	7	95608	Carmichael	1,624
8	95820	Sacramento	180	8	95670	Gold River/Rancho C	1,583
9	95811	Sacramento	179	9	95822	Sacramento	1,562
10	95822	Sacramento	173	10	95820	Sacramento	1,534

NEEDS AND RESOURCES

TO	P NEEDS EXPRESSED¹	Oct '22	% of ³
1	Housing ²	6,101	102.5%
	Housing Search and Information	1,611	27.1%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	1,209	20.3%
	Emergency Shelter (including Homeless Motel Vouchers)	1,103	18.5%
	Housing Expense Assistance	642	10.8%
	Transitional Housing/Shelter	437	7.3%
2	Legal, Consumer, and Public Safety Services ²	1,550	26.1%
	Family Law	357	6.0%
	Advocacy	108	1.8%
	Legal Counseling	104	1.7%
	Consumer Complaints	86	1.4%
	Crime Reporting	78	1.3%
3	Individual, Family, and Community Support ²	1,282	21.5%
	Holiday Programs	274	4.6%
	Case/Care Management	173	2.9%
	In Home Assistance	104	1.7%
	Multipurpose Centers	83	1.4%
	Community Action/Social Advocacy Groups	77	1.3%
4	Utility Assistance ²	1,236	20.8%
	Utility Assistance (including Utility Service Payment Assistance)	1,194	20.1%
	Utility Service Providers	28	<1%
	Utility Service Connection/Repair	14	<1%

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STATISTICS SUMMAR	Y
October-22	

5	Food/Meals ²	942	15.8%
	Emergency Food (including Food Pantries)	552	9.3%
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	235	3.9%
	Meals	148	2.5%
6	Information Services ²	827	13.9%
	Information and Referral	478	8.0%
	Information Sources (including 311 Services)	230	3.9%
	Electronic Information Resources	70	1.2%
	Public Awareness/Education	39	<1%
7	Mental Health/Addictions ²	754	12.7%
	Crisis Intervention	166	2.8%
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessatio	121	2.0%
	Counseling Services	101	1.7%
	Outpatient Mental Health Facilities	71	1.2%
	Mental Health Evaluation	64	1.1%
8	Clothing/Personal/Household Needs ²	576	9.7%
	Personal Goods/Services	397	6.7%
	Household Goods	140	2.4%
	Mobile Devices	15	<1%
	Office Equipment and Supplies	14	<1%
9	Healthcare ²	568	9.5%
	Disease/Disability Specific Screening/Diagnosis	55	<1%
	Health Insurance Information/Counseling	53	<1%
	Health Education	48	<1%
	Medical Public Assistance Programs	34	<1%
	Mother and Infant Care	34	<1%
10	Other Government/Economic Services ²	285	4.8%
11	Transportation ²	282	4.7%
12	Income Support/Assistance ²	262	4.4%
13	Employment ²	171	2.9%
14	Volunteers/Donations ²	101	1.7%
15	Arts, Culture, and Recreation ²	70	1.2%
16	Disaster Services ²	50	<1%
17	Education ²	47	<1%

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STATISTICS SUMMARY October-22

		0-4 100	
TOI	P UNMET NEEDS	<u>Oct '22</u>	
1	Emergency Shelter (including Homeless Motel Vouchers)	49	
2	Housing Expense Assistance	45	
3	Nutrition Related Public Assistance Programs	33	
4	Utility Assistance	20	
5	Transportation Expense Assistance	18	
Мо	st Frequently Referred Programs	Oct '22	<u>% of</u>
1	Housing Assistance - Sacramento Self Help Housing	609	10.2%
2	Saint Vincent de Paul Society	517	8.7%
3	Home Energy Assistance Program	296	5.0%
4	Mutual Housing California	243	4.1%
5	Utility Assistance - The Salvation Army	226	3.8%
6	Sacramento Housing and Redevelopment Agency - Sacramento Emergency Rental As	225	3.8%
7	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	210	3.5%
8	CalFresh Application Assistance - 2-1-1 Sacramento	199	3.3%
9	Men's Shelter, Clothing and Showers - Union Gospel Mission Sacramento	186	3.1%
10	Property Listing - Mercy Housing California	182	3.1%
11	Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program	176	3.0%
12	Shelter Sacramento - SHELTER, Inc.	161	2.7%
13	Angelic Housing - Angelic Housing Resources Foundation Inc.	157	2.6%
14	Landlord Tenant Dispute Resolution (Renters Helpline)- Sacramento Self Help Housing	156	2.6%
15	Room & Board - Helping Hearts Foundation, Inc.	152	2.6%
16	Senior Program - Women's Civic Improvement Club of Sacramento	139	2.3%
17	3-1-1 Connect - Sacramento County	137	2.3%
18	Community Housing Opportunities Corporation	136	2.3%
19	Resource Center - Resources for Independent Living	111	1.9%
20	Sacramento County Department of Human Assistance - Bureau Sites	111	1.9%
21	Residential Family Shelter - Volunteers of America	109	1.8%
22	Family Support Services - Family Promise of Sacramento	98	1.6%
23	Rental Assistance - The Salvation Army	98	1.6%
24	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	96	1.6%
25	Sacramento County Department of Human Assistance - CalFresh	95	1.6%
26	Family Promise of Sacramento	79	1.3%
27	Mental Health Crisis Respite Center - Hope Cooperative	79	1.3%
28	Family Law - Capital Pro Bono	77	1.3%
29	Family Shelter - Next Move Homeless Services	76	1.3%
30	My Sister's House	69	1.2%
	All Other Referrals	7,191	
	Total Referrals	12,396	

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STATISTICS SUMMARY

October-22

PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE

	<u>Oct '22</u>	<u>YTD</u>
Unique Visitors	8,541	60,485
Directory Searches	7,377	51,314
Resource Page Views	31,847	283,074
Total Page Views	39,224	334,388

¹Data categories realigned to AIRS Taxonomy 01/01/2021

²Primary category may be greater than subtotals as low volume need categories may not be included.

³Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.