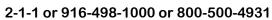
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STATISTICS SUMMARY March-24

CALL VOLUME	<u>Mar '24</u>		
Month of Mar	16,477		
Year to date - 2024	51,255		
TYPE OF CALLS		YEAR TO DATE (YTD)	
Information	1,500	4,730	
Referral	8,365	25,894	
Total I&R calls	9,865	30,624	
Follow-up	398	1,218	
Advocacy	3	5	
Crisis	2	4	
Disaster	0	62	
Outreach	1	4	
Total Calls with Demographic Info	10,269	31,917	
Call Back	1,216	3,991	
Silent/Static	570	1,719	
Voicemail	552	1,590	
Other	3,870	12,038	

COURT OUTREACH ACTIVITY

Month of Mar 601 Year to date - 2024 1,738

CLIENT PROFILE

AG	E RANGES OF CALLERS	<u>Mar '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD	
1	Less than 18	13	<1%	33	<1%	
2	18-20	197	1.9%	581	1.8%	
3	21-29	859	8.4%	2,760	8.6%	
4	30-39	1,450	14.1%	4,510	14.1%	
5	40-49	1,253	12.2%	3,477	10.9%	
6	50-59	1,129	11.0%	3,698	11.6%	
7	Seniors - age 60+	1,605	15.6%	5,558	17.4%	
8	Caller Declined	1,622	15.8%	5,008	15.7%	
9	Did not Ask	2,141	20.8%	6,292	19.7%	
3 4 5 6 7 8	21-29 30-39 40-49 50-59 Seniors - age 60+ Caller Declined	859 1,450 1,253 1,129 1,605 1,622	8.4% 14.1% 12.2% 11.0% 15.6% 15.8%	2,760 4,510 3,477 3,698 5,558 5,008	8.6% 14.1% 10.9% 11.6% 17.4% 15.7%	% % % %

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STATISTICS SUMMARY March-24

CAI	LLER ETHNICITY	<u>Mar '24</u>	<u>% of</u>	YTD	% of YTD
1	African American/Black	1,841	17.9%	5,941	18.6%
2	Caucasian	1,133	11.0%	3,950	12.4%
3	Hispanic / Latino	730	7.1%	2,387	7.5%
4	Multi-ethnic	245	2.4%	717	2.2%
5	Asian	161	1.6%	419	1.3%
6	Native American	81	<1%	234	<1%
7	Other	72	<1%	253	<1%
7	Pacific Islander / Native Hawaiian	72	<1%	182	<1%
9	Middle Eastern	53	<1%	154	<1%
10	Russian / Slavic	32	<1%	104	<1%
11	Caller declined to answer	2,402	23.4%	7,293	22.8%
12	Did not ask	3,447	33.6%	10,283	32.2%
Mili	itary/Veterans	183	1.8%	563	1.8%
	st 5 Families/Children 0-5	1,082	10.5%	3,533	11.1%
CAI	LLER GENDER	<u>Mar '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	Female	5,307	51.7%	16,405	51.4%
2	Male	3,113	30.3%	9,053	28.4%
3	Non-binary	11	<1%	39	<1%
4	Trans Female	9	<1%	28	<1%
5	Trans Male	4	<1%	8	<1%
6	Intersex	3	<1%	15	<1%
7	Unknown	120	1.2%	394	1.2%
8	Client declined	917	8.9%	3,094	9.7%
9	Did not ask	785	7.6%	2,881	9.0%
NU	MBER IN HOUSEHOLD	<u>Mar '24</u>	<u>% of</u>	YTD	% of YTD
1	1	5,598	54.5%	17,151	53.7%
2	2	1,541	15.0%	4,820	15.1%
3	3	706	6.9%	2,316	7.3%
4	4	454	4.4%	1,454	4.6%
5	5	260	2.5%	759	2.4%
6	6+	214	2.1%	676	2.1%
7	Unknown	1,496	14.6%	4,741	14.9%

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STATISTICS SUMMARY March-24

APF	PROXIMATE MONTHLY INCOME	<u>Mar '24</u>	<u>% of</u>	YTD	% of YTD
1	No Income	1,926	18.8%	5,741	18.0%
2	Less than \$1,000	806	7.8%	2,579	8.1%
3	\$1,001 - \$1,500	1,002	9.8%	3,279	10.3%
4	\$1,501 - \$2,000	500	4.9%	1,592	5.0%
5	\$2,001 - \$2,500	334	3.3%	1,100	3.4%
6	\$2,501 - \$3,000	274	2.7%	879	2.8%
7	\$3,001 - \$4,000	301	2.9%	1,007	3.2%
8	\$4,001 - \$5,000	149	1.5%	467	1.5%
9	More than \$5,000	124	1.2%	394	1.2%
10	Unknown	4,853	47.3%	14,879	46.6%
TOI	SOURCES OF INCOME	<u>Mar '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	No current source of income	1,948	19.0%	5,689	17.8%
2	Job	1,503	14.6%	4,636	14.5%
3	SS	739	7.2%	2,434	7.6%
4	SSI	727	7.1%	2,377	7.4%
5	TANF (CalWORKs)	555	5.4%	1,724	5.4%
6	SSD (SSDI)	258	2.5%	887	2.8%
7	Other	246	2.4%	779	2.4%
8	Pension	216	2.1%	736	2.3%
9	General Assistance	124	1.2%	380	1.2%
10	SDI	71	<1%	167	<1%
11	Unemployment	67	<1%	232	<1%
12	Self-Employed	63	<1%	194	<1%
13	Family	20	<1%	59	<1%
14	Child Support	17	<1%	61	<1%
14	Workers Comp	17	<1%	46	<1%
16	Alimony	6	<1%	18	<1%
17	Student Financial Aid	4	<1%	29	<1%
18	AB 12 Foster Care	3	<1%	20	<1%
19	Insurance	1	<1%	6	<1%
20	Unknown (caller declined + did not ask)	3,684	35.9%	11,443	35.9%

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STATISTICS SUMMARY March-24

ŀ	TOP	ZIP COI	DES (Mar '24)	# of CALLS	TOP	ZIP CO	DES (YTD)	# of CALLS
	1	95811	Sacramento	694	1	95811	Sacramento	2,051
	2	95823	Sacramento	649	2	95823	Sacramento	2,012
	3	95815	Sacramento	378	3	95815	Sacramento	1,266
	4	95825	Sacramento	344	4	95821	Sacramento	1,033
	5	95820	Sacramento	343	5	95825	Sacramento	1,017
	6	95838	Sacramento	326	6	95838	Sacramento	981
	7	95670	Gold River/Rancho C	307	7	95820	Sacramento	964
	8	95821	Sacramento	297	8	95670	Gold River/Rancho Co	918
	9	95828	Sacramento	288	9	95828	Sacramento	860
ŀ	10	95833	Sacramento	271	10	95822	Sacramento	857

NEEDS AND RESOURCES

	NEEDS AND RESOURCES					
TO	P NEEDS EXPRESSED ¹	<u>Mar '24</u>	<u>% of ³</u>			
1	Housing ²	5,313	51.7%			
	Housing Search and Information	1,307	12.7%			
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	1,112	10.8%			
	Emergency Shelter (including Homeless Motel Vouchers)	895	8.7%			
	Housing Expense Assistance	708	6.9%			
	Transitional Housing/Shelter	417	4.1%			
2	Income Support/Assistance ²	1,391	13.5%			
	Tax Preparation Assistance	1,179	11.5%			
	Basic Income Maintenance Programs	44	<1%			
	Household Related Public Assistance Programs	34	<1%			
	Undesignated Temporary Financial Assistance	28	<1%			
	Online Tax Preparation/E-Filing Sites	23	<1%			
3	Legal, Consumer, and Public Safety Services ²	1,358	13.2%			
	Family Law	402	3.9%			
	Legal Counseling	106	1.0%			
	Protective/Restraining Orders	104	1.0%			
	Certificates/Forms Assistance	103	1.0%			
	Benefits and Services Assistance	74	<1%			
4	Utility Assistance ²	1,076	10.5%			
	Utility Assistance (including Utility Service Payment Assistance)	1,076	10.5%			
5	Mental Health/Addictions ²	901	8.8%			
	Crisis Intervention	271	2.6%			
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessation	125	1.2%			
	Outpatient Mental Health Facilities	112	1.1%			
	Counseling Services	105	1.0%			
	Mental Health Evaluation	79	<1%			

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	STATISTICS SUMMARY		amento		
	March-24				
6	Food/Meals ²	846	8.2%		
	Emergency Food (including Food Pantries)	474	4.6%		
	Meals	195	1.9%		
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	152	1.5%		
	Food Outlets	25	<1%		
7	Individual, Family, and Community Support ²	776	7.6%		
	Case/Care Management	243	2.4%		
	Protective Services	50	<1%		
	Multipurpose Centers	44	<1%		
	Parental Visitation Facilitation	43	<1%		
	Street Outreach Programs	41	<1%		
	Veterinary Services	41	<1%		
8	Information Services ²	675	6.6%		
	Information and Referral	339	3.3%		
	Information Sources (including 311 Services)	259	2.5%		
	Electronic Information Resources	35	<1%		
	Public Awareness/Education	26	<1%		
9	Healthcare ²	577	5.6%		
	Health Supportive Services	188	1.8%		
	Disease/Disability Specific Screening/Diagnosis	58	<1%		
	Medical Public Assistance Programs	54	<1%		
	Health Insurance Information/Counseling	45	<1%		
	Mother and Infant Care	37	<1%		
10	Clothing/Personal/Household Needs ²	435	4.2%		
11	Employment ²	294	2.9%		
12	Disaster Services ²	246	2.4%		
13	Transportation ²	167	1.6%		
14	Other Government/Economic Services ²	125	1.2%		
15	Arts, Culture, and Recreation ²	53	<1%		
16	Volunteers/Donations ²	47	<1%		
17	Education ²	34	<1%		
<u>'OI</u>	P UNMET NEEDS	<u>Mar '24</u>			
1	Housing Expense Assistance	145			
2	Emergency Shelter (including Homeless Motel Vouchers)	79			
3	Tax Preparation Assistance	58			
4	Nutrition Related Public Assistance Programs	56			
5	Crisis Intervention	50			

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STATISTICS SUMMARY March-24

Мо	st Frequently Referred Programs	<u>Mar '24</u>	<u>% of</u>
1	Volunteer Income Tax Assistance Program	657	6.4%
2	Francis House Center - Diversion Program - Next Move Homeless Services, Inc.	415	4.0%
3	Tax Aide - AARP	400	3.9%
4	Low-Cost Housing Communities - Mutual Housing California	390	3.8%
5	Saint Vincent de Paul Society	378	3.7%
6	Utility Assistance - The Salvation Army	347	3.4%
7	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	341	3.3%
8	Property Listing - Mercy Housing California	340	3.3%
9	Home Energy Assistance Program	230	2.2%
10	Winter Warming Shelters and Centers - Community Link	220	2.1%
11	California Department of Health Care Services - CalAIM - Community Supports	208	2.0%
12	CalFresh Application Assistance - 2-1-1 Sacramento	176	1.7%
13	Community Housing Opportunities Corporation	173	1.7%
14	Men's Shelter, Clothing, and Showers - Union Gospel Mission Sacramento	161	1.6%
14	Renters Helpline - Tenant-Landlord Dispute Resolution and Fair Housing Services - Cor	161	1.6%
16	Angelic Housing - Angelic Housing Resources Foundation Inc.	134	1.3%
17	Mental Health Crisis Respite Center - Hope Cooperative	133	1.3%
18	Family Support Services - Family Promise of Sacramento	121	1.2%
19	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	119	1.2%
20	Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program	114	1.1%
21	Crisis Receiving for Behavioral Health - WellSpace Health	97	<1%
22	Anti-Displacement Program - The Salvation Army	94	<1%
23	3-1-1 Connect - Sacramento County	90	<1%
24	Sacramento County Behavioral Health Services - Access Team	87	<1%
25	Transitional Housing - EveryONE Matters Ministries	84	<1%
26	Domestic Violence Shelter - Lao Family Community Development, Inc.	78	<1%
27	City Services - City of Sacramento 311	73	<1%
27	Support Services - My Sister's House	73	<1%
29	Care Residences - Helping Hearts Foundation, Inc.	70	<1%
30	North A Street Shelter - First Step Communities	69	<1%
	All Other Referrals	5,652	
	Total Referrals	11,685	

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STATISTICS SUMMARY March-24

PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE

	<u>Mar '24</u>	<u>YTD</u>
Unique Visitors	9,847	18,996
Directory Searches	7,628	25,225
Resource Page Views	24,272	70,404
Total Page Views	31,900	95,629

¹Data categories realigned to AIRS Taxonomy 01/01/2021

²Primary category may be greater than subtotals as low volume need categories may not be included.

³Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.