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### STATISTICS SUMMARY June-22

CALL VOLUME	<u>Jun '22</u>		
Month of Jun	7,146		
Year to date - 2022	59,010		
TYPE OF CALLS		YEAR TO DAT	E (YTD)
Information	543	5,615	
Referral	4,590	31,032	
Total I&R calls	5,133	36,647	
Follow-up	150	3,088	
Care Coordination	9	158	
Advocacy	1	18	
Crisis	8	14	
Disaster	43	361	
Outreach	0	1	
Total Calls with Demographic Info	5,344	40,287	
Call Back	185	2,377	
Silent/Static	465	3,041	
Voicemail	55	1,251	
Other	1,097	12,054	

#### **COURT OUTREACH ACTIVITY**

Month of Jun 364 Year to date - 2022 364

#### **CLIENT PROFILE**

4	AGI	E RANGES OF CALLERS	<u>Jun '22</u>	<u>% of </u>	<u>YTD</u>	% of YTD
	1	Less than 18	17	<1%	94	<1%
	2	18-20	81	1.5%	508	1.3%
	3	21-29	522	9.8%	3,039	7.5%
	4	30-39	779	14.6%	4,476	11.1%
	5	40-49	619	11.6%	3,854	9.6%
	6	50-59	730	13.7%	5,383	13.4%
	7	Seniors - age 60+	963	18.0%	11,129	27.6%
	8	Caller Declined	828	15.5%	5,404	13.4%
	9	Did not Ask	805	15.1%	6,400	15.9%
1						

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## STATISTICS SUMMARY June-22

CAI	LLER ETHNICITY	<u>Jun '22</u>	<u>% of </u>	YTD	% of YTD
1	African American/Black	966	18.1%	6,952	17.3%
2	Caucasian	814	15.2%	7,121	17.7%
3	Hispanic / Latino	441	8.3%	3,267	8.1%
4	Multi-ethnic	188	3.5%	1,205	3.0%
5	Asian	81	1.5%	791	2.0%
6	Other	75	1.4%	545	1.4%
7	Middle Eastern	48	<1%	324	<1%
8	Native American	31	<1%	305	<1%
9	Pacific Islander / Native Hawaiian	27	<1%	255	<1%
10	Russian / Slavic	10	<1%	85	<1%
11	Caller declined to answer	1,209	22.6%	8,235	20.4%
12	Did not ask	1,454	27.2%	11,202	27.8%
Mili	itary/Veterans	146	2.7%	1,561	3.9%
Firs	st 5 Families/Children 0-5	724	13.5%	3,761	9.3%
CAI	LLER GENDER	<u>Jun '22</u>	<u>% of </u>	YTD	% of YTD
1	Female	3,229	60.4%	24,140	59.9%
2	Male	1,323	24.8%	10,231	25.4%
3	Non-binary	5	<1%	54	<1%
4	Trans Female	3	<1%	25	<1%
5	Intersex	2	<1%	8	<1%
6	Trans Male	2	<1%	11	<1%
7	Unknown	37	<1%	193	<1%
8	Client declined	491	9.2%	3,294	8.2%
9	Did not ask	252	4.7%	2,331	5.8%
NU	MBER IN HOUSEHOLD	<u>Jun '22</u>	<u>% of </u>	<u>YTD</u>	% of YTD
1		0.740		24 905	E 4 20/
١ ،	1	2,712	50.7%	21,895	54.3%
2	1 2	2,712 895	50.7% 16.7%	7,136	17.7%
3					
	2	895	16.7%	7,136	17.7%
3	2 3	895 434	16.7% 8.1%	7,136 2,743	17.7% 6.8%
3 4	2 3 4	895 434 292	16.7% 8.1% 5.5%	7,136 2,743 1,734	17.7% 6.8% 4.3%
3 4 5	2 3 4 5	895 434 292 167	16.7% 8.1% 5.5% 3.1%	7,136 2,743 1,734 899	17.7% 6.8% 4.3% 2.2%

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### STATISTICS SUMMARY June-22

APF	PROXIMATE MONTHLY INCOME	<u>Jun '22</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	No Income	774	14.5%	4,858	12.1%
2	Less than \$1,000	740	13.8%	4,934	12.2%
3	\$1,001 - \$1,500	583	10.9%	3,729	9.3%
4	\$1,501 - \$2,000	267	5.0%	2,295	5.7%
5	\$2,001 - \$2,500	166	3.1%	1,570	3.9%
6	\$2,501 - \$3,000	105	2.0%	1,177	2.9%
7	\$3,001 - \$4,000	112	2.1%	1,389	3.4%
8	\$4,001 - \$5,000	36	<1%	557	1.4%
9	More than \$5,000	47	<1%	468	1.2%
10	Unknown	2,514	47.0%	19,310	47.9%
TOF	SOURCES OF INCOME	<u>Jun '22</u>	<u>% of </u>	YTD	% of YTD
1	Job	832	15.6%	6,215	15.4%
2	No current source of income	767	14.4%	4,747	11.8%
3	SSI	680	12.7%	4,437	11.0%
4	SS	510	9.5%	5,750	14.3%
5	TANF (CalWORKs)	327	6.1%	1,588	3.9%
6	SSD (SSDI)	187	3.5%	1,313	3.3%
7	Other	128	2.4%	1,122	2.8%
8	Pension	93	1.7%	2,054	5.1%
9	General Assistance	50	<1%	340	<1%
10	SDI	45	<1%	306	<1%
11	Self-Employed	43	<1%	242	<1%
12	Unemployment	29	<1%	327	<1%
13	Family	24	<1%	92	<1%
14	Child Support	13	<1%	82	<1%
15	Workers Comp	5	<1%	53	<1%
16	Alimony	3	<1%	32	<1%
17	Insurance	2	<1%	17	<1%
18	Student Financial Aid	2	<1%	51	<1%
19	AB 12 Foster Care	1	<1%	33	<1%
20	Unknown (caller declined + did not ask)	1,603	30.0%	11,486	28.5%

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### STATISTICS SUMMARY June-22

TO	P ZIP CO	DES (Jun '22 )	# of CALLS	1	ГОР	ZIP CO	DES (YTD)	# of CALLS
1	95823	Sacramento	483		1	95823	Sacramento	2,039
2	95815	Sacramento	233		2	95815	Sacramento	1,079
3	95825	Sacramento	228		3	95825	Sacramento	1,059
4	95821	Sacramento	203		4	95821	Sacramento	932
5	95838	Sacramento	195		5	95608	Carmichael	895
6	95820	Sacramento	175		6	95838	Sacramento	885
7	95828	Sacramento	172		7	95828	Sacramento	868
8	95670	Gold River/Rancho C	161		8	95822	Sacramento	864
9	95608	Carmichael	160		9	95670	Gold River/Rancho C	863
10	95826	Sacramento	160	1	0	95820	Sacramento	812

#### **NEEDS AND RESOURCES**

TO	P NEEDS EXPRESSED¹	<u>Jun '22</u>	% of <sup>3</sup>
1	Housing <sup>2</sup>	5,593	104.7%
	Housing Search and Information	1,543	28.9%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	937	17.5%
	Emergency Shelter (including Homeless Motel Vouchers)	903	16.9%
	Housing Expense Assistance	767	14.4%
	Transitional Housing/Shelter	508	9.5%
2	Legal, Consumer, and Public Safety Services <sup>2</sup>	1,290	24.1%
	Family Law	257	4.8%
	Legal Counseling	116	2.2%
	Consumer Complaints	85	1.6%
	Crime Reporting	85	1.6%
	Lawyer Referral Services	59	1.1%
3	Food/Meals <sup>2</sup>	794	14.9%
	Emergency Food (including Food Pantries)	452	8.5%
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	221	4.1%
	Meals	103	1.9%
4	Utility Assistance <sup>2</sup>	784	14.7%
	Utility Assistance (including Utility Service Payment Assistance)	758	14.2%
	Utility Service Providers	19	<1%
5	Information Services <sup>2</sup>	766	14.3%
	Information and Referral	453	8.5%
	Information Sources (including 311 Services)	229	4.3%
	Electronic Information Resources	42	<1%
	Public Awareness/Education	29	<1%

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	STATISTICS SUMMARY		
	June-22		
6	Individual, Family, and Community Support <sup>2</sup>	740	13.8%
	Case/Care Management	86	1.6%
	Street Outreach Programs	82	1.5%
	In Home Assistance	76	1.4%
	Community Action/Social Advocacy Groups	61	1.1%
	Veterinary Services	61	1.1%
7	Mental Health/Addictions <sup>2</sup>	586	11.0%
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessatio	149	2.8%
	Crisis Intervention	85	1.6%
	Mental Health Evaluation	76	1.4%
	Counseling Services	54	1.0%
	Outpatient Mental Health Facilities	48	<1%
8	Healthcare <sup>2</sup>	518	9.7%
	Disease/Disability Specific Screening/Diagnosis	80	1.5%
	Dental Care	60	1.1%
	Medical Public Assistance Programs	45	<1%
	Mother and Infant Care	44	<1%
	Health Insurance Information/Counseling	42	<1%
9	Clothing/Personal/Household Needs <sup>2</sup>	320	6.0%
	Personal Goods/Services	206	3.9%
	Household Goods	87	1.6%
	Mobile Devices	15	<1%
10	Income Support/Assistance <sup>2</sup>	293	5.5%
11	Other Government/Economic Services <sup>2</sup>	272	5.1%
12	Transportation <sup>2</sup>	241	4.5%
13	Employment <sup>2</sup>	169	3.2%
14	Disaster Services <sup>2</sup>	122	2.3%
15	Arts, Culture, and Recreation <sup>2</sup>	71	1.3%
16	Volunteers/Donations <sup>2</sup>	61	1.1%
17	Education <sup>2</sup>	50	<1%
TOI	P UNMET NEEDS	<u>Jun '22</u>	
1	Emergency Shelter (including Homeless Motel Vouchers)	170	
2	Housing Expense Assistance	36	
3	Transportation Expense Assistance	32	
4	Nutrition Related Public Assistance Programs	26	
5	Local Transportation	17	

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### STATISTICS SUMMARY

#### June-22

Mo	st Frequently Referred Programs	Jun '22	<u>% of</u>
1	Housing Assistance - Sacramento Self Help Housing	610	11.4%
2	Saint Vincent de Paul Society	471	8.8%
3	Rental Assistance - The Salvation Army	351	6.6%
4	Mutual Housing California	232	4.3%
5	Shelter Sacramento - SHELTER, Inc.	231	4.3%
6	Family Promise of Sacramento	227	4.2%
7	Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program	191	3.6%
8	Landlord Tenant Dispute Resolution (Renters Helpline)- Sacramento Self Help Housing	183	3.4%
9	Home Energy Assistance Program	177	3.3%
10	Property Listing - Mercy Housing California	169	3.2%
11	Utility Assistance - The Salvation Army	168	3.1%
12	Community Housing Opportunities Corporation	163	3.1%
13	3-1-1 Connect - Sacramento County	140	2.6%
14	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	140	2.6%
15	CalFresh Application Assistance - 2-1-1 Sacramento	135	2.5%
16	Sacramento Housing and Redevelopment Agency - Sacramento Emergency Rental As	124	2.3%
17	Saint John's Program for Real Change	124	2.3%
18	Residential Family Shelter - Volunteers of America	121	2.3%
19	Men's Shelter, Clothing and Showers - Union Gospel Mission Sacramento	120	2.2%
20	Sacramento County Department of Human Assistance - CalFresh	119	2.2%
21	Room & Board - Helping Hearts Foundation	113	2.1%
22	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	111	2.1%
23	California Tobacco Control Project - Gift Card Incentive Program	108	2.0%
24	City of Sacramento 311	104	1.9%
25	Sacramento County - Legal Services of Northern California	94	1.8%
26	WEAVE	81	1.5%
27	Senior Legal Hotline - Legal Services of Northern California	80	1.5%
28	Sacramento County Behavioral Health Services - Access Team	75	1.4%
29	Angelic Housing - Angelic Housing Resources Foundation Inc.	69	1.3%
30	Family Law - Capital Pro Bono	65	1.2%
	All Other Referrals	5,850	
	Total Referrals	10,946	

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#### **STATISTICS SUMMARY**

June-22

#### **PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE**

	<u>Jun '22</u>	<u>YTD</u>
Unique Visitors	6,146	37,272
Directory Searches	4,689	26,412
Resource Page Views	26,925	169,692
Total Page Views	31,614	196,104

<sup>&</sup>lt;sup>1</sup>Data categories realigned to AIRS Taxonomy 01/01/2021

<sup>&</sup>lt;sup>2</sup>Primary category may be greater than subtotals as low volume need categories may not be included.

<sup>&</sup>lt;sup>3</sup>Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.