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STATISTICS SUMMARYJuly-23

	•	
CALL VOLUME	<u>Jul '23</u>	
Month of Jul	13,405	
Year to date - 2023	90,294	
TYPE OF CALLS		YEAR TO DATE (YTD)
Information	1,800	10,464
Referral	7,374	43,279
Total I&R calls	9,174	53,743
Follow-up	310	3,107
Advocacy	0	11
Crisis	0	11
Disaster	1	91
Outreach	7	8
Total Calls with Demographic Info	9,492	56,971
Call Back	659	4,440
Silent/Static	724	3,870
Voicemail	70	1,934
Other	2,460	23,079

COURT OUTREACH ACTIVITY

Month of Jul 439 Year to date - 2023 3,687

CLIENT PROFILE

AG	E RANGES OF CALLERS	<u>Jul '23</u>	<u>% of</u>	YTD	% of YTD
1	Less than 18	23	<1%	119	<1%
2	18-20	123	1.3%	866	1.5%
3	21-29	990	10.4%	4,818	8.5%
4	30-39	1,459	15.4%	7,619	13.4%
5	40-49	1,178	12.4%	6,353	11.2%
6	50-59	1,256	13.2%	7,503	13.2%
7	Seniors - age 60+	1,372	14.5%	11,802	20.7%
8	Caller Declined	1,629	17.2%	9,929	17.4%
9	Did not Ask	1,462	15.4%	7,962	14.0%

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STATISTICS SUMMARY July-23

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CAI	LER ETHNICITY	<u>Jul '23</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	African American/Black	2,017	21.2%	10,792	18.9%
2	Caucasian	1,250	13.2%	8,046	14.1%
3	Hispanic / Latino	813	8.6%	4,729	8.3%
4	Multi-ethnic	264	2.8%	1,466	2.6%
5	Other	164	1.7%	880	1.5%
6	Asian	145	1.5%	982	1.7%
7	Native American	67	<1%	368	<1%
8	Pacific Islander / Native Hawaiian	55	<1%	316	<1%
9	Middle Eastern	48	<1%	373	<1%
10	Russian / Slavic	18	<1%	135	<1%
11	Caller declined to answer	2,183	23.0%	14,065	24.7%
12	Did not ask	2,468	26.0%	14,819	26.0%
Mili	tary/Veterans	172	1.8%	1,643	2.9%
	et 5 Families/Children 0-5	1,443	15.2%	6,301	11.1%
CAI	LER GENDER	<u>Jul '23</u>	<u>% of </u>	<u>YTD</u>	% of YTD
1	Female	5,194	54.7%	31,911	56.0%
2	Male	2,532	26.7%	15,147	26.6%
3	Non-binary	14	<1%	94	<1%
4	Trans Female	9	<1%	66	<1%
5	Trans Male	0	0.0%	29	<1%
6	Intersex	0	0.0%	14	<1%
7	Unknown	68	<1%	395	<1%
8	Client declined	994	10.5%	5,922	10.4%
9	Did not ask	681	7.2%	3,393	6.0%
NU	MBER IN HOUSEHOLD	<u>Jul '23</u>	<u>% of </u>	<u>YTD</u>	% of YTD
1	1	4,680	49.3%	30,252	53.1%
2	2	1,432	15.1%	8,996	15.8%
3	3	836	8.8%	4,440	7.8%
4	4	548	5.8%	2,793	4.9%
5	5	301	3.2%	1,424	2.5%
6	6+	284	3.0%	1,146	2.0%
7	Unknown	1,411	14.9%	7,920	13.9%

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APF	PROXIMATE MONTHLY INCOME	<u>Jul '23</u>	<u>% of</u>	YTD	% of YTD
1	No Income	1,649	17.4%	8,773	15.4%
2	Less than \$1,000	1,094	11.5%	5,916	10.4%
3	\$1,001 - \$1,500	1,318	13.9%	6,879	12.1%
4	\$1,501 - \$2,000	540	5.7%	3,095	5.4%
5	\$2,001 - \$2,500	236	2.5%	2,160	3.8%
6	\$2,501 - \$3,000	211	2.2%	1,551	2.7%
7	\$3,001 - \$4,000	184	1.9%	1,759	3.1%
8	\$4,001 - \$5,000	58	<1%	721	1.3%
9	More than \$5,000	107	1.1%	798	1.4%
10	Unknown	4,095	43.1%	25,319	44.4%
<u>TOF</u>	SOURCES OF INCOME	<u>Jul '23</u>	<u>% of </u>	YTD	% of YTD
1	No current source of income	1,624	17.1%	8,416	14.8%
2	Job	1,310	13.8%	8,870	15.6%
3	SSI	918	9.7%	5,243	9.2%
4	TANF (CalWORKs)	727	7.7%	2,939	5.2%
5	SS	667	7.0%	6,171	10.8%
6	SSD (SSDI)	330	3.5%	1,831	3.2%
7	Other	227	2.4%	2,109	3.7%
8	General Assistance	200	2.1%	1,020	1.8%
9	Pension	108	1.1%	1,917	3.4%
10	Unemployment	83	<1%	497	<1%
11	SDI	68	<1%	399	<1%
12	Self-Employed	67	<1%	387	<1%
13	Child Support	24	<1%	121	<1%
14	Workers Comp	21	<1%	108	<1%
15	Family	14	<1%	116	<1%
16	Student Financial Aid	12	<1%	60	<1%
17	AB 12 Foster Care	6	<1%	47	<1%
18	Alimony	6	<1%	53	<1%
19	Insurance	0	0.0%	14	<1%
20	Unknown (caller declined + did not ask)	3,080	32.4%	16,653	29.2%

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STATISTICS SUMMARY July-23

TOP	ZIP CO	DES (Jul '23 <u>)</u> #	of CALLS	TOP	ZIP CO	DES (YTD)	# of CALLS
1	95823	Sacramento	739	1	95823	Sacramento	4,075
2	95811	Sacramento	617	2	95811	Sacramento	2,829
3	95815	Sacramento	447	3	95815	Sacramento	2,382
4	95822	Sacramento	338	4	95825	Sacramento	1,870
5	95825	Sacramento	294	5	95821	Sacramento	1,750
6	95820	Sacramento	293	6	95670	Gold River/Rancho C	1,726
7	95821	Sacramento	285	7	95822	Sacramento	1,684
8	95670	Gold River/Rancho C	280	8	95820	Sacramento	1,671
9	95838	Sacramento	265	9	95828	Sacramento	1,646
10	95817	Sacramento	257	10	95838	Sacramento	1,634

NEEDS AND RESOURCES

TO	P NEEDS EXPRESSED¹	<u>Jul '23</u>	<u>% of ³</u>
1	Housing ²	7,620	80.3%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	1,730	18.2%
	Housing Search and Information	1,613	17.0%
	Emergency Shelter (including Homeless Motel Vouchers)	1,206	12.7%
	Housing Expense Assistance	1,166	12.3%
	Transitional Housing/Shelter	676	7.1%
2	Legal, Consumer, and Public Safety Services ²	1,773	18.7%
	Family Law	441	4.6%
	Legal Counseling	120	1.3%
	Certificates/Forms Assistance	88	<1%
	Protective/Restraining Orders	88	<1%
	Advocacy	85	<1%
3	Utility Assistance ²	1,616	17.0%
	Utility Assistance (including Utility Service Payment Assistance)	1,590	16.8%
	Utility Service Providers	19	<1%
4	Information Services ²	1,078	11.4%
	Information and Referral	674	7.1%
	Information Sources (including 311 Services)	295	3.1%
	Electronic Information Resources	75	<1%
	Public Awareness/Education	25	<1%
5	Mental Health/Addictions ²	1,077	11.3%
	Crisis Intervention	337	3.6%
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessatio	187	2.0%
	Outpatient Mental Health Facilities	117	1.2%
	Mental Health Evaluation	88	<1%
	Counseling Services	80	<1%

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	July-23				
-	-				
6	Individual, Family, and Community Support ²	1,069	11.3%		
	Case/Care Management	218	2.3%		
	Community Action/Social Advocacy Groups	118	1.2%		
	In Home Assistance	81	<1%		
	Street Outreach Programs	79	<1%		
	Protective Services	67	<1%		
7	Food/Meals ²	986	10.4%		
	Emergency Food (including Food Pantries)	631	6.6%		
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	166	1.7%		
	Meals	150	1.6%		
	Food Outlets	39	<1%		
8	Healthcare ²	701	7.4%		
	Health Insurance Information/Counseling	131	1.4%		
	Mother and Infant Care	70	<1%		
	Health Supportive Services	65	<1%		
	Disease/Disability Specific Screening/Diagnosis	59	<1%		
	Medical Public Assistance Programs	58	<1%		
9	Clothing/Personal/Household Needs ²	502	5.3%		
	Personal Goods/Services	323	3.4%		
	Household Goods	155	1.6%		
	Mobile Devices	12	<1%		
10	Disaster Services ²	415	4.4%		
11	Income Support/Assistance ²	331	3.5%		
12	Employment ²	312	3.3%		
13	Transportation ²	268	2.8%		
14	Other Government/Economic Services ²	248	2.6%		
15	Arts, Culture, and Recreation ²	46	<1%		
16	Education ²	41	<1%		
17	Volunteers/Donations ²	40	<1%		
TOI	TOP UNMET NEEDS Jul '23				
1	Emergency Shelter (including Homeless Motel Vouchers)	203			
2	Housing Expense Assistance	109			
3	Nutrition Related Public Assistance Programs	60			
4	Disaster Relief Services	38			
5	Utility Assistance	28			

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STATISTICS SUMMARY July-23

Мо	st Frequently Referred Programs	<u>Jul '23</u>	<u>% of</u>
1	Diversion Program - Francis House Center, A Program of Next Move	658	6.9%
2	Low-Cost Housing Communities - Mutual Housing California	556	5.9%
3	Saint Vincent de Paul Society	544	5.7%
4	Property Listing - Mercy Housing California	496	5.2%
5	Utility Assistance - The Salvation Army	376	4.0%
6	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	374	3.9%
7	Home Energy Assistance Program	327	3.4%
8	Community Housing Opportunities Corporation	313	3.3%
9	Cooling & Clean Air Center - Community Link	244	2.6%
10	Rental Assistance - The Salvation Army	242	2.5%
11	Angelic Housing - Angelic Housing Resources Foundation Inc.	234	2.5%
12	Sacramento Housing and Redevelopment Agency - Sacramento Emergency Rental As-	208	2.2%
13	Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program	191	2.0%
14	Tenant Protection Counseling and Assistance - Housing & Economic Rights Advocates	184	1.9%
15	Family Support Services - Family Promise of Sacramento	167	1.8%
16	3-1-1 Connect - Sacramento County	162	1.7%
17	CalFresh Application Assistance - 2-1-1 Sacramento	162	1.7%
18	Men's Shelter, Clothing and Showers - Union Gospel Mission Sacramento	145	1.5%
19	Saint John's Square Transitional Housing Program - Saint John's Program for Real Cha	140	1.5%
20	Sacramento County - Legal Services of Northern California	135	1.4%
21	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	128	1.3%
22	Health Navigation - Sacramento Covered	125	1.3%
23	Mental Health Crisis Respite Center - Hope Cooperative	125	1.3%
24	Family Respite Program - Francis House Center - A Program of Next Move	123	1.3%
25	Care Residences - Helping Hearts Foundation, Inc.	115	1.2%
26	My Sister's House	111	1.2%
27	Domestic Violence Shelter - Lao Family Community Development, Inc.	105	1.1%
28	General Library Services - Sacramento Public Library	103	1.1%
29	Safe House - WEAVE	94	<1%
30	Resource Center - Resources for Independent Living	92	<1%
	All Other Referrals	8,264	
	Total Referrals	15,243	

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STATISTICS SUMMARY July-23

PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE

	<u>Jul '23</u>	YTD
Unique Visitors	10,016	55,546
Directory Searches	6,526	52,360
Resource Page Views	22,991	179,092
Total Page Views	29,517	231,452

¹Data categories realigned to AIRS Taxonomy 01/01/2021

²Primary category may be greater than subtotals as low volume need categories may not be included.

³Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.