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## STATISTICS SUMMARY July-22

CALL VOLUME	<u>Jul '22</u>		
Month of Jul	7,736		
Year to date - 2022	66,746		
TYPE OF CALLS		YEAR TO DATE (YT	'D)
Information	518	6,133	
Referral	4,614	35,646	
Total I&R calls	5,132	41,779	
Follow-up	159	3,247	
Care Coordination	14	172	
Advocacy	1	19	
Crisis	0	14	
Disaster	43	404	
Outreach	0	1	
Total Calls with Demographic Info	5,349	45,636	
Call Back	269	2,646	
Silent/Static	399	3,440	
Voicemail	85	1,336	
Other	1,634	13,688	

#### **COURT OUTREACH ACTIVITY**

Month of Jul 466 Year to date - 2022 830

### **CLIENT PROFILE**

AG	E RANGES OF CALLERS	<u>Jul '22</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	Less than 18	17	<1%	111	<1%
2	18-20	100	1.9%	608	1.3%
3	21-29	497	9.3%	3,536	7.7%
4	30-39	655	12.2%	5,131	11.2%
5	40-49	578	10.8%	4,432	9.7%
6	50-59	801	15.0%	6,184	13.6%
7	Seniors - age 60+	913	17.1%	12,042	26.4%
8	Caller Declined	965	18.0%	6,369	14.0%
9	Did not Ask	823	15.4%	7,223	15.8%

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# STATISTICS SUMMARY July-22

CAI	LLER ETHNICITY	Jul '22	<u>% of</u>	YTD	% of YTD
1	African American/Black	877	16.4%	7,829	17.2%
2	Caucasian	689	12.9%	7,810	17.1%
3	Hispanic / Latino	384	7.2%	3,651	8.0%
4	Multi-ethnic	208	3.9%	1,413	3.1%
5	Other	99	1.9%	644	1.4%
6	Asian	76	1.4%	867	1.9%
7	Native American	31	<1%	336	<1%
8	Pacific Islander / Native Hawaiian	29	<1%	284	<1%
9	Middle Eastern	21	<1%	345	<1%
10	Russian / Slavic	6	<1%	91	<1%
11	Caller declined to answer	1,364	25.5%	9,599	21.0%
12	Did not ask	1,565	29.3%	12,767	28.0%
Mili	itary/Veterans	118	2.2%	1,679	3.7%
Fire	et 5 Families/Children 0-5	673	12.6%	4,434	9.7%
CAI	LLER GENDER	<u>Jul '22</u>	<u>% of</u>	YTD	% of YTD
1	Female	3,141	58.7%	27,281	59.8%
2	Male	1,330	24.9%	11,561	25.3%
3	Non-binary	5	<1%	59	<1%
4	Trans Female	4	<1%	29	<1%
5	Trans Male	3	<1%	14	<1%
6	Intersex	1	<1%	9	<1%
7	Unknown	49	<1%	242	<1%
8	Client declined	586	11.0%	3,880	8.5%
9	Did not ask	230	4.3%	2,561	5.6%
NU	MBER IN HOUSEHOLD	<u>Jul '22</u>	<u>% of </u>	<u>YTD</u>	% of YTD
1	1	2,713	50.7%	24,608	53.9%
2	2	842	15.7%	7,978	17.5%
3	3	467	8.7%	3,210	7.0%
4	4	306	5.7%	2,040	4.5%
5	5	138	2.6%	1,037	2.3%
6	6+	118	2.2%	779	1.7%
7	Unknown	765	14.3%	5,984	13.1%
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#### Sacramento

## STATISTICS SUMMARY July-22

APF	PROXIMATE MONTHLY INCOME	<u>Jul '22</u>	<u>% of</u>	YTD	% of YTD
1	No Income	758	14.2%	5,616	12.3%
2	Less than \$1,000	732	13.7%	5,666	12.4%
3	\$1,001 - \$1,500	652	12.2%	4,381	9.6%
4	\$1,501 - \$2,000	262	4.9%	2,557	5.6%
5	\$2,001 - \$2,500	148	2.8%	1,718	3.8%
6	\$2,501 - \$3,000	91	1.7%	1,268	2.8%
7	\$3,001 - \$4,000	113	2.1%	1,502	3.3%
8	\$4,001 - \$5,000	41	<1%	598	1.3%
9	More than \$5,000	43	<1%	511	1.1%
10	Unknown	2,509	46.9%	21,819	47.8%
TOF	SOURCES OF INCOME	<u>Jul '22</u>	<u>% of</u>	YTD	% of YTD
1	Job	789	14.8%	7,004	15.3%
2	No current source of income	761	14.2%	5,508	12.1%
3	SSI	657	12.3%	5,094	11.2%
4	SS	507	9.5%	6,257	13.7%
5	TANF (CalWORKs)	330	6.2%	1,918	4.2%
6	SSD (SSDI)	233	4.4%	1,546	3.4%
7	Other	170	3.2%	1,292	2.8%
8	Pension	88	1.6%	2,142	4.7%
9	General Assistance	68	1.3%	408	<1%
10	Unemployment	41	<1%	368	<1%
11	SDI	35	<1%	341	<1%
12	Self-Employed	34	<1%	276	<1%
13	Workers Comp	13	<1%	66	<1%
14	Child Support	10	<1%	92	<1%
15	Family	9	<1%	101	<1%
16	Student Financial Aid	7	<1%	58	<1%
17	AB 12 Foster Care	5	<1%	38	<1%
18	Alimony	5	<1%	37	<1%
19	Insurance	1	<1%	18	<1%
20	Unknown (caller declined + did not ask)	1,586	29.7%	13,072	28.6%

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## STATISTICS SUMMARY July-22

TOP	ZIP CO	DES (Jul '22 )	# of CALLS	TOP	ZIP CO	<u>DES (YTD)</u>	# of CALLS
1	95823	Sacramento	461	1	95823	Sacramento	2,500
2	95815	Sacramento	226	2	95815	Sacramento	1,305
3	95838	Sacramento	193	3	95825	Sacramento	1,248
4	95608	Carmichael	190	4	95608	Carmichael	1,085
5	95825	Sacramento	189	5	95838	Sacramento	1,078
6	95670	Gold River/Rancho C	184	6	95821	Sacramento	1,074
7	95828	Sacramento	180	7	95828	Sacramento	1,048
8	95660	North Highlands	173	8	95670	Gold River/Rancho C	1,047
9	95820	Sacramento	170	9	95822	Sacramento	1,033
10	95822	Sacramento	169	10	95820	Sacramento	982

#### **NEEDS AND RESOURCES**

<u>TO</u>	P NEEDS EXPRESSED¹	<u>Jul '22</u>	% of <sup>3</sup>
1	Housing <sup>2</sup>	5,787	108.2%
	Housing Search and Information	1,623	30.3%
	Emergency Shelter (including Homeless Motel Vouchers)	1,086	20.3%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	971	18.2%
	Housing Expense Assistance	820	15.3%
	Transitional Housing/Shelter	445	8.3%
2	Legal, Consumer, and Public Safety Services <sup>2</sup>	1,427	26.7%
	Family Law	444	8.3%
	Legal Counseling	110	2.1%
	Consumer Complaints	99	1.9%
	Crime Reporting	91	1.7%
	Protective/Restraining Orders	59	1.1%
3	Utility Assistance <sup>2</sup>	1,026	19.2%
	Utility Assistance (including Utility Service Payment Assistance)	993	18.6%
	Utility Service Providers	25	<1%
4	Information Services <sup>2</sup>	911	17.0%
	Information and Referral	482	9.0%
	Information Sources (including 311 Services)	254	4.7%
	Electronic Information Resources	120	2.2%
	Public Awareness/Education	49	<1%
5	Food/Meals <sup>2</sup>	737	13.8%
	Emergency Food (including Food Pantries)	380	7.1%
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	245	4.6%
	Meals	97	1.8%

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	STATISTICS SUMMARY July-22			
6	Individual, Family, and Community Support <sup>2</sup>	736	13.8%	
	Case/Care Management	106	2.0%	
	Street Outreach Programs	67	1.3%	
	Community Action/Social Advocacy Groups	60	1.1%	
	In Home Assistance	49	<1%	
	Protective Services	49	<1%	
7	Mental Health/Addictions <sup>2</sup>	718	13.4%	
	Crisis Intervention	183	3.4%	
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessatio	165	3.1%	
	Mental Health Evaluation	67	1.3%	
	Outpatient Mental Health Facilities	51	<1%	
	Counseling Services	50	<1%	
8	Healthcare <sup>2</sup>	471	8.8%	
	Disease/Disability Specific Screening/Diagnosis	72	1.3%	
	Health Insurance Information/Counseling	59	1.1%	
	Mother and Infant Care	32	<1%	
	Medical Public Assistance Programs	29	<1%	
	Dental Care	27	<1%	
9	Clothing/Personal/Household Needs <sup>2</sup>	384	7.2%	
	Personal Goods/Services	262	4.9%	
	Household Goods	88	1.6%	
	Mobile Devices	15	<1%	
	Office Equipment and Supplies	11	<1%	
10	Other Government/Economic Services <sup>2</sup>	223	4.2%	
11	Income Support/Assistance <sup>2</sup>	220	4.1%	
12	Transportation <sup>2</sup>	180	3.4%	
13	Employment <sup>2</sup>	114	2.1%	
14	Disaster Services <sup>2</sup>	84	1.6%	
15	Arts, Culture, and Recreation <sup>2</sup>	46	<1%	
16	Education <sup>2</sup>	42	<1%	
17	Volunteers/Donations <sup>2</sup>	39	<1%	
<u>TOI</u>	P UNMET NEEDS	<u>Jul '22</u>		
1	Emergency Shelter (including Homeless Motel Vouchers)	156		
2	Transportation Expense Assistance	31		
3	Nutrition Related Public Assistance Programs	30		
4	Housing Expense Assistance	29		
5	Utility Assistance	19		

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## STATISTICS SUMMARY July-22

Мо	st Frequently Referred Programs	<u>Jul '22</u>	<u>% of</u>
1	Housing Assistance - Sacramento Self Help Housing	662	12.4%
2	Saint Vincent de Paul Society	556	10.4%
3	Rental Assistance - The Salvation Army	352	6.6%
4	Shelter Sacramento - SHELTER, Inc.	293	5.5%
5	Mutual Housing California	256	4.8%
6	Home Energy Assistance Program	253	4.7%
7	Utility Assistance - The Salvation Army	207	3.9%
8	Family Promise of Sacramento	190	3.6%
9	Property Listing - Mercy Housing California	187	3.5%
10	CalFresh Application Assistance - 2-1-1 Sacramento	176	3.3%
11	Landlord Tenant Dispute Resolution (Renters Helpline)- Sacramento Self Help Housing	176	3.3%
12	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	170	3.2%
13	Men's Shelter, Clothing and Showers - Union Gospel Mission Sacramento	163	3.0%
14	3-1-1 Connect - Sacramento County	152	2.8%
15	Sacramento Housing and Redevelopment Agency - Sacramento Emergency Rental As	144	2.7%
16	Saint John's Program for Real Change	141	2.6%
17	Community Housing Opportunities Corporation	140	2.6%
18	${\bf Sacramento\ Housing\ and\ Redevelopment\ Agency\ -\ Housing\ Choice\ Voucher\ Program}$	140	2.6%
19	Sacramento County Department of Human Assistance - CalFresh	108	2.0%
20	California Tobacco Control Project - Gift Card Incentive Program	107	2.0%
21	Room & Board - Helping Hearts Foundation, Inc.	105	2.0%
22	Family Law - Capital Pro Bono	98	1.8%
23	Residential Family Shelter - Volunteers of America	98	1.8%
24	WEAVE	89	1.7%
25	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	87	1.6%
26	Sacramento County - Legal Services of Northern California	84	1.6%
27	Sacramento County Behavioral Health Services - Access Team	76	1.4%
28	My Sister's House	73	1.4%
29	City of Sacramento 311	72	1.3%
30	Angelic Housing - Angelic Housing Resources Foundation Inc.	70	1.3%
	All Other Referrals	5,629	
	Total Referrals	11,054	

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## **STATISTICS SUMMARY**

July-22

#### **PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE**

	<u>Jul '22</u>	<u>YTD</u>
Unique Visitors	7,131	42,326
Directory Searches	5,075	31,487
Resource Page Views	25,513	195,205
Total Page Views	30,588	226,692

<sup>&</sup>lt;sup>1</sup>Data categories realigned to AIRS Taxonomy 01/01/2021

<sup>&</sup>lt;sup>2</sup>Primary category may be greater than subtotals as low volume need categories may not be included.

<sup>&</sup>lt;sup>3</sup>Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.