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STATISTICS SUMMARY	7
December-23	

ALL VOLUME	<u>Dec '23</u>	
Month of Dec	11,706	
Year to date - 2023	158,267	
YPE OF CALLS		YEAR TO DATE (YTD)
Information	1,161	17,234
Referral	7,160	81,251
Total I&R calls	8,321	98,485
Follow-up	297	4,559
Advocacy	2	20
Crisis	1	18
Disaster	2	106
Outreach	3	27
Total Calls with Demographic Info	8,626	103,215
Call Back	563	8,673
Silent/Static	481	6,676
Voicemail	119	2,463
Other	1,917	37,240

COURT OUTREACH ACTIVITY

Month of Dec 458 Year to date - 2023 6,291

CLIENT PROFILE

E RANGES OF CALLERS	<u>Dec '23</u>	<u>% of</u>	<u>YTD</u>	% of YTD
Less than 18	14	<1%	203	<1%
18-20	150	1.7%	1,639	1.6%
21-29	925	10.7%	9,658	9.4%
30-39	1,377	16.0%	15,197	14.7%
40-49	969	11.2%	11,993	11.6%
50-59	1,120	13.0%	13,480	13.1%
Seniors - age 60+	1,115	12.9%	17,906	17.3%
Caller Declined	1,525	17.7%	18,569	18.0%
Did not Ask	1,431	16.6%	14,570	14.1%
	18-20 21-29 30-39 40-49 50-59 Seniors - age 60+ Caller Declined	Less than 18 14 18-20 150 21-29 925 30-39 1,377 40-49 969 50-59 1,120 Seniors - age 60+ 1,115 Caller Declined 1,525	Less than 18 14 <1% 18-20 150 1.7% 21-29 925 10.7% 30-39 1,377 16.0% 40-49 969 11.2% 50-59 1,120 13.0% Seniors - age 60+ 1,115 12.9% Caller Declined 1,525 17.7%	Less than 1814<1%

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STATISTICS SUMMARY December-23

CAI	LER ETHNICITY	<u>Dec '23</u>	<u>% of </u>	YTD	% of YTD
1	African American/Black	1,932	22.4%	20,962	20.3%
2	Caucasian	1,107	12.8%	13,932	13.5%
3	Hispanic / Latino	738	8.6%	8,531	8.3%
4	Multi-ethnic	203	2.4%	2,711	2.6%
5	Asian	122	1.4%	1,606	1.6%
6	Native American	74	<1%	777	<1%
7	Pacific Islander / Native Hawaiian	69	<1%	670	<1%
8	Other	63	<1%	1,369	1.3%
9	Middle Eastern	41	<1%	616	<1%
10	Russian / Slavic	17	<1%	273	<1%
11	Caller declined to answer	2,094	24.3%	25,741	24.9%
12	Did not ask	2,166	25.1%	26,027	25.2%
Mili	tary/Veterans	127	1.5%	2,455	2.4%
Firs	t 5 Families/Children 0-5	1,373	15.9%	13,718	13.3%
CAI	LER GENDER	<u>Dec '23</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	Female	4,715	54.7%	57,502	55.7%
2	Male	2,280	26.4%	27,312	26.5%
3	Non-binary	24	<1%	188	<1%
4	Trans Female	16	<1%	119	<1%
5	Intersex	5	<1%	26	<1%
6	Trans Male	2	<1%	48	<1%
7	Unknown	60	<1%	801	<1%
8	Client declined	952	11.0%	11,205	10.9%
9	Did not ask	572	6.6%	6,014	5.8%
NU	MBER IN HOUSEHOLD	<u>Dec '23</u>	<u>% of </u>	<u>YTD</u>	% of YTD
1	1	4,222	48.9%	51,874	50.3%
2	2	1,311	15.2%	16,137	15.6%
3	3	754	8.7%	9,019	8.7%
4	4	547	6.3%	5,839	5.7%
5	5	338	3.9%	3,232	3.1%
6	6+	282	3.3%	2,769	2.7%
7	Unknown	1,172	13.6%	14,345	13.9%

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STATISTICS SUMMARY December-23

APF	PROXIMATE MONTHLY INCOME	<u>Dec '23</u>	<u>% of </u>	YTD	% of YTD
1	No Income	1,484	17.2%	16,698	16.2%
2	Less than \$1,000	915	10.6%	11,036	10.7%
3	\$1,001 - \$1,500	1,159	13.4%	13,204	12.8%
4	\$1,501 - \$2,000	473	5.5%	5,774	5.6%
5	\$2,001 - \$2,500	242	2.8%	3,698	3.6%
6	\$2,501 - \$3,000	209	2.4%	2,791	2.7%
7	\$3,001 - \$4,000	191	2.2%	2,944	2.9%
8	\$4,001 - \$5,000	73	<1%	1,115	1.1%
9	More than \$5,000	75	<1%	1,245	1.2%
10	Unknown	3,805	44.1%	44,710	43.3%
TOI	SOURCES OF INCOME	<u>Dec '23</u>	<u>% of</u>	YTD	% of YTD
1	No current source of income	1,413	16.4%	16,001	15.5%
2	Job	1,204	14.0%	15,969	15.5%
3	SSI	875	10.1%	9,856	9.5%
4	TANF (CalWORKs)	684	7.9%	6,831	6.6%
5	SS	552	6.4%	9,487	9.2%
6	SSD (SSDI)	227	2.6%	3,252	3.2%
7	Other	216	2.5%	3,193	3.1%
8	General Assistance	137	1.6%	1,640	1.6%
9	Unemployment	88	1.0%	988	<1%
10	Pension	78	<1%	2,341	2.3%
11	Self-Employed	74	<1%	721	<1%
12	SDI	72	<1%	797	<1%
13	Family	28	<1%	205	<1%
14	Child Support	20	<1%	246	<1%
15	Student Financial Aid	15	<1%	116	<1%
16	Workers Comp	10	<1%	187	<1%
17	Alimony	4	<1%	64	<1%
18	AB 12 Foster Care	3	<1%	78	<1%
19	Insurance	2	<1%	29	<1%
20	Unknown (caller declined + did not ask)	2,924	33.9%	31,214	30.2%

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STATISTICS SUMMARY
December-23

1	TOP ZIP CO	DES (Dec '23 <u>)</u>	# of CALLS	TOP	ZIP CO	DES (YTD)	# of CALLS
	1 95811	Sacramento	673	1	95823	Sacramento	7,657
	2 95823	Sacramento	602	2	95811	Sacramento	5,931
	3 95815	Sacramento	399	3	95815	Sacramento	4,518
	4 95670	Gold River/Rancho C	278	4	95825	Sacramento	3,411
	5 95821	Sacramento	268	5	95670	Gold River/Rancho C	3,209
	6 95817	Sacramento	263	6	95821	Sacramento	3,176
	7 95825	Sacramento	254	7	95838	Sacramento	3,147
	8 95838	Sacramento	245	8	95820	Sacramento	3,144
	9 95833	Sacramento	239	9	95822	Sacramento	2,944
1	0 95822	Sacramento	231	10	95828	Sacramento	2,897

NEEDS AND RESOURCES

TO	P NEEDS EXPRESSED ¹	Dec '23	<u>% of ³</u>
1	Housing ²	6,920	80.2%
	Housing Search and Information	1,440	16.7%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	1,402	16.3%
	Emergency Shelter (including Homeless Motel Vouchers)	1,140	13.2%
	Housing Expense Assistance	878	10.2%
	Transitional Housing/Shelter	680	7.9%
2	Legal, Consumer, and Public Safety Services ²	1,452	16.8%
	Family Law	407	4.7%
	Certificates/Forms Assistance	136	1.6%
	Protective/Restraining Orders	113	1.3%
	Legal Counseling	71	<1%
	Benefits Assistance	69	<1%
3	Utility Assistance ²	1,434	16.6%
	Utility Assistance (including Utility Service Payment Assistance)	1,418	16.4%
	Utility Service Providers	12	<1%
4	Individual, Family, and Community Support ²	1,326	15.4%
	Holiday Programs	362	4.2%
	Case/Care Management	201	2.3%
	Street Outreach Programs	100	1.2%
	Multipurpose Centers	75	<1%
	Community Action/Social Advocacy Groups	71	<1%
5	Disaster Services ²	1,279	14.8%
	Emergency Shelter	1,242	14.4%
	Disaster Relief Services	28	<1%
6	Food/Meals ²	1,056	12.2%
	Emergency Food (including Food Pantries)	691	8.0%
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	187	2.2%
	Meals	151	1.8%
	Food Outlets	27	<1%

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	STATISTICS SUMMARY					
	December-23					
7	Mental Health/Addictions ²	888	10.3%			
	Crisis Intervention	297	3.4%			
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessation	168	1.9%			
	Mental Health Evaluation	75	<1%			
	Counseling Services	72	<1%			
	Outpatient Mental Health Facilities	72	<1%			
8	Information Services ²	745	8.6%			
	Information and Referral	378	4.4%			
	Information Sources (including 311 Services)	247	2.9%			
	Electronic Information Resources	75	<1%			
	Public Awareness/Education	27	<1%			
9	Clothing/Personal/Household Needs ²	618	7.2%			
	Personal Goods/Services	451	5.2%			
	Household Goods	147	1.7%			
10	Healthcare ²	558	6.5%			
11	Employment ²	296	3.4%			
12	Transportation ²	289	3.4%			
13	Income Support/Assistance ²	227	2.6%			
14	Other Government/Economic Services ²	174	2.0%			
15	Volunteers/Donations ²	69	<1%			
16	Arts, Culture, and Recreation ²	48	<1%			
17	Education ²	35	<1%			
<u>TOF</u>	TOP UNMET NEEDS Dec '23					
1	Housing Expense Assistance	160				
2	Emergency Shelter (including Homeless Motel Vouchers)	158				
3	Holiday Programs	55				
4	Nutrition Related Public Assistance Programs	48				
5	Health Supportive Services	36				

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STATISTICS SUMMARY December-23

Мо	st Frequently Referred Programs	<u>Dec '23</u>	<u>% of</u>
1	Winter Warming Shelters and Centers - Community Link	752	8.7%
2	Francis House Center - Diversion Program - Next Move Homeless Services, Inc.	583	6.8%
3	Warming Center - Union Gospel Mission	552	6.4%
4	Saint Vincent de Paul Society	494	5.7%
5	Utility Assistance - The Salvation Army	418	4.8%
6	Low-Cost Housing Communities - Mutual Housing California	364	4.2%
7	Housing Navigation Services - United Way California Capital Region	317	3.7%
8	Home Energy Assistance Program	316	3.7%
9	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	303	3.5%
10	Property Listing - Mercy Housing California	296	3.4%
11	Community Housing Opportunities Corporation	206	2.4%
12	Angelic Housing - Angelic Housing Resources Foundation Inc.	189	2.2%
13	Family Support Services - Family Promise of Sacramento	181	2.1%
14	CalFresh Application Assistance - 2-1-1 Sacramento	180	2.1%
15	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	171	2.0%
16	Holiday Community Distribution Sites - Christmas Baskets	142	1.6%
17	Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program	136	1.6%
18	California Department of Health Care Services - CalAIM - Community Supports	123	1.4%
19	Transitional Housing - EveryONE Matters Ministries	123	1.4%
20	Care Residences - Helping Hearts Foundation, Inc.	120	1.4%
21	Family Law Clinic - Sacramento Justice League	115	1.3%
22	3-1-1 Connect - Sacramento County	109	1.3%
23	Domestic Violence Shelter - Lao Family Community Development, Inc.	106	1.2%
24	Men's Shelter, Clothing and Showers - Union Gospel Mission Sacramento	100	1.2%
25	Renters Helpline - Tenant-Landlord Dispute Resolution and Fair Housing Services - Cor	91	1.1%
26	North A Street Shelter - First Step Communities	88	1.0%
27	Saint John's Square Transitional Housing Program - Saint John's Program for Real Cha	88	1.0%
28	City of Sacramento Department of Community Response - Outreach and Engagement F	85	<1%
29	Renters Helpline - Tenant-Landlord Dispute Resolution and Fair Housing Services - Cor	85	<1%
30	Mental Health Crisis Respite Center - Hope Cooperative	84	<1%
30	Sacramento County Behavioral Health Services - Access Team	84	<1%
	All Other Referrals	6,976	
	Total Referrals	13,977	

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STATISTICS SUMMARY December-23

PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE

	<u>Dec '23</u>	<u>YTD</u>
Unique Visitors	10,634	99,420
Directory Searches	13,158	113,266
Resource Page Views	24,948	323,007
Total Page Views	38.106	436,273

¹Data categories realigned to AIRS Taxonomy 01/01/2021

²Primary category may be greater than subtotals as low volume need categories may not be included.

³Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.