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STATISTICS SUMMARY August-23

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CALL VOLUME	<u>Aug '23</u>	
Month of Aug	15,261	
Year to date - 2023	105,555	
TYPE OF CALLS		YEAR TO DATE (YTD)
Information	1,664	12,128
Referral	7,901	51,180
Total I&R calls	9,565	63,308
Follow-up	275	3,382
Advocacy	2	13
Crisis	2	13
Disaster	3	94
Outreach	3	11
Total Calls with Demographic Info	9,850	66,821
Call Back	1,056	5,496
Silent/Static	666	4,536
Voicemail	74	2,008
Other	3,615	26,694

COURT OUTREACH ACTIVITY

Month of Aug 571 Year to date - 2023 4,258

CLIENT PROFILE

AGI	E RANGES OF CALLERS	<u>Aug '23</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	Less than 18	16	<1%	135	<1%
2	18-20	148	1.5%	1,014	1.5%
3	21-29	1,011	10.3%	5,829	8.7%
4	30-39	1,692	17.2%	9,311	13.9%
5	40-49	1,235	12.5%	7,588	11.4%
6	50-59	1,279	13.0%	8,782	13.1%
7	Seniors - age 60+	1,348	13.7%	13,150	19.7%
8	Caller Declined	1,742	17.7%	11,671	17.5%
9	Did not Ask	1,379	14.0%	9,341	14.0%

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CAI	LER ETHNICITY	<u>Aug '23</u>	<u>% of </u>	YTD	% of YTD
1	African American/Black	2,135	21.7%	12,927	19.3%
2	Caucasian	1,207	12.3%	9,253	13.8%
3	Hispanic / Latino	760	7.7%	5,489	8.2%
4	Multi-ethnic	298	3.0%	1,764	2.6%
5	Other	153	1.6%	1,033	1.5%
6	Asian	126	1.3%	1,108	1.7%
7	Native American	88	<1%	456	<1%
8	Middle Eastern	57	<1%	430	<1%
9	Pacific Islander / Native Hawaiian	57	<1%	373	<1%
10	Russian / Slavic	30	<1%	165	<1%
11	Caller declined to answer	2,413	24.5%	16,478	24.7%
12	Did not ask	2,526	25.6%	17,345	26.0%
Mili	tary/Veterans	180	1.8%	1,823	2.7%
Firs	t 5 Families/Children 0-5	1,563	15.9%	7,864	11.8%
CAI	LER GENDER	<u>Aug '23</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	Female	5,367	54.5%	37,278	55.8%
2	Male	2,608	26.5%	17,755	26.6%
3	Non-binary	13	<1%	107	<1%
4	Trans Female	6	<1%	72	<1%
5	Trans Male	2	<1%	31	<1%
6	Intersex	1	<1%	15	<1%
7	Unknown	140	1.4%	535	<1%
8	Client declined	1,071	10.9%	6,993	10.5%
9	Did not ask	642	6.5%	4,035	6.0%
NU	MBER IN HOUSEHOLD	Aug '23	<u>% of</u>	YTD	% of YTD
1	1	4,754	48.3%	35,006	52.4%
2	2	1,545	15.7%	10,541	15.8%
3	3	969	9.8%	5,409	8.1%
4	4	634	6.4%	3,427	5.1%
5	5	339	3.4%	1,763	2.6%
6	6+	333	3.4%	1,479	2.2%
7	Unknown	1,276	13.0%	9,196	13.8%

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STATISTICS SUMMARY August-23

APF	PROXIMATE MONTHLY INCOME	<u>Aug '23</u>	<u>% of</u>	YTD	% of YTD
1	No Income	1,692	17.2%	10,465	15.7%
2	Less than \$1,000	1,145	11.6%	7,061	10.6%
3	\$1,001 - \$1,500	1,356	13.8%	8,235	12.3%
4	\$1,501 - \$2,000	568	5.8%	3,663	5.5%
5	\$2,001 - \$2,500	290	2.9%	2,450	3.7%
6	\$2,501 - \$3,000	246	2.5%	1,797	2.7%
7	\$3,001 - \$4,000	224	2.3%	1,983	3.0%
8	\$4,001 - \$5,000	71	<1%	792	1.2%
9	More than \$5,000	103	1.0%	901	1.3%
10	Unknown	4,155	42.2%	29,474	44.1%
TOI	SOURCES OF INCOME	<u>Aug '23</u>	<u>% of</u>	YTD	% of YTD
1	No current source of income	1,610	16.3%	10,026	15.0%
2	Job	1,437	14.6%	10,307	15.4%
3	SSI	995	10.1%	6,238	9.3%
4	TANF (CalWORKs)	809	8.2%	3,748	5.6%
5	SS	739	7.5%	6,910	10.3%
6	SSD (SSDI)	326	3.3%	2,157	3.2%
7	Other	214	2.2%	2,323	3.5%
8	General Assistance	141	1.4%	1,161	1.7%
9	Unemployment	125	1.3%	622	<1%
10	SDI	102	1.0%	501	<1%
11	Pension	93	<1%	2,010	3.0%
12	Self-Employed	71	<1%	458	<1%
13	Child Support	22	<1%	143	<1%
14	Workers Comp	16	<1%	124	<1%
15	Student Financial Aid	15	<1%	75	<1%
16	Family	13	<1%	129	<1%
17	AB 12 Foster Care	3	<1%	50	<1%
18	Alimony	3	<1%	56	<1%
19	Insurance	3	<1%	17	<1%
20	Unknown (caller declined + did not ask)	3,113	31.6%	19,766	29.6%

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STATISTICS SUMMARY August-23

TOP	ZIP CO	DES (Aug '23)	# of CALLS	<u>TOP</u>	ZIP CO	<u>DES (YTD)</u>	# of CALLS
1	95823	Sacramento	779	1	95823	Sacramento	4,854
2	95811	Sacramento	638	2	95811	Sacramento	3,467
3	95815	Sacramento	438	3	95815	Sacramento	2,820
4	95820	Sacramento	360	4	95825	Sacramento	2,161
5	95838	Sacramento	344	5	95821	Sacramento	2,069
6	95821	Sacramento	319	6	95670	Gold River/Rancho C	2,036
7	95670	Gold River/Rancho C	310	7	95820	Sacramento	2,031
8	95660	North Highlands	301	8	95838	Sacramento	1,978
9	95825	Sacramento	291	9	95822	Sacramento	1,936
10	95822	Sacramento	252	10	95828	Sacramento	1,887

NEEDS AND RESOURCES

TO	P NEEDS EXPRESSED¹	<u>Aug '23</u>	<u>% of ³</u>
1	Housing ²	8,754	88.9%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	2,042	20.7%
	Housing Search and Information	1,577	16.0%
	Emergency Shelter (including Homeless Motel Vouchers)	1,209	12.3%
	Transitional Housing/Shelter	1,200	12.2%
	Housing Expense Assistance	1,125	11.4%
2	Legal, Consumer, and Public Safety Services ²	2,296	23.3%
	Family Law	665	6.8%
	Legal Counseling	173	1.8%
	Protective/Restraining Orders	136	1.4%
	General Legal Aid	122	1.2%
	Certificates/Forms Assistance	113	1.1%
3	Utility Assistance ²	2,099	21.3%
	Utility Assistance (including Utility Service Payment Assistance)	2,083	21.1%
	Utility Service Providers	12	<1%
4	Individual, Family, and Community Support ²	1,228	12.5%
	Case/Care Management	310	3.1%
	Multipurpose Centers	113	1.1%
	In Home Assistance	101	1.0%
	Community Action/Social Advocacy Groups	86	<1%
	Protective Services	65	<1%
5	Food/Meals ²	1,113	11.3%
	Emergency Food (including Food Pantries)	754	7.7%
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	174	1.8%
	Meals	134	1.4%
	Food Outlets	51	<1%

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Tax Preparation Assistance



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<u> </u>	STATISTICS SUMMA		ramento
	August-23	AK I	
6 Information Ser		1,063	10.8%
Information a	nd Referral	544	5.5%
Information S	Sources (including 311 Services)	373	3.8%
Electronic In	formation Resources	83	<1%
Public Aware	ness/Education	40	<1%
Libraries		19	<1%
7 Mental Health/A	ddictions ²	987	10.0%
Crisis Interve	ention	331	3.4%
Substance U	se Disorder Treatment Programs (including Smoking/Va	aping Cessatio 160	1.6%
Counseling S	Services	103	1.0%
Outpatient M	ental Health Facilities	95	<1%
Mental Healt	n Evaluation	62	<1%
B Healthcare ²		756	7.7%
Health Insura	ance Information/Counseling	136	1.4%
Health Supp	ortive Services	110	1.1%
Disease/Disa	ability Specific Screening/Diagnosis	65	<1%
Medical Pub	ic Assistance Programs	52	<1%
Health Educa	ation	45	<1%
Clothing/Persor	nal/Household Needs²	557	5.7%
Personal Go	ods/Services	380	3.9%
Household G	oods	144	1.5%
Mobile Device	es	16	<1%
Office Equip	ment and Supplies	13	<1%
0 Employment ²		396	4.0%
1 Income Support	/Assistance ²	391	4.0%
2 Transportation ²		276	2.8%
3 Other Governme	ent/Economic Services²	227	2.3%
4 Disaster Service	9S ²	219	2.2%
5 Education ²		95	<1%
6 Volunteers/Don	ations ²	74	<1%
7 Arts, Culture, ar	nd Recreation ²	59	<1%
OP UNMET NEED	<u>)S</u>	<u>Aug '23</u>	
I Emergency Shel	ter (including Homeless Motel Vouchers)	154	
2 Housing Expense	e Assistance	93	
3 Nutrition Related	Public Assistance Programs	51	
4 Utility Assistance		50	

22

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STATISTICS SUMMARY August-23

Mo	st Frequently Referred Programs	Aug '23	<u>% of</u>
1	Diversion Program - Francis House Center, A Program of Next Move	836	8.5%
2	Saint Vincent de Paul Society	741	7.5%
3	Utility Assistance - The Salvation Army	541	5.5%
4	Low-Cost Housing Communities - Mutual Housing California	509	5.2%
5	Property Listing - Mercy Housing California	434	4.4%
6	Home Energy Assistance Program	413	4.2%
7	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	400	4.1%
8	Community Housing Opportunities Corporation	385	3.9%
9	Family Support Services - Family Promise of Sacramento	281	2.9%
10	Sacramento County Program - Legal Services of Northern California	251	2.5%
11	Tenant Protection Counseling and Assistance - Housing & Economic Rights Advocates	245	2.5%
12	Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program	233	2.4%
13	Saint John's Square Transitional Housing Program - Saint John's Program for Real Cha	230	2.3%
14	Sacramento Housing and Redevelopment Agency - Sacramento Emergency Rental As	206	2.1%
15	Angelic Housing - Angelic Housing Resources Foundation Inc.	198	2.0%
16	Transitional Housing - EveryONE Matters Ministries	171	1.7%
17	Mather Singles Interim Housing - Next Move Homeless Services	164	1.7%
18	CalFresh Application Assistance - 2-1-1 Sacramento	157	1.6%
19	Men's Shelter, Clothing and Showers - Union Gospel Mission Sacramento	155	1.6%
20	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	154	1.6%
21	3-1-1 Connect - Sacramento County	147	1.5%
22	Family Law Clinic - Sacramento Justice League	145	1.5%
23	Health Navigation - Sacramento Covered	133	1.4%
24	Cooling & Clean Air Center - Community Link	128	1.3%
25	Care Residences - Helping Hearts Foundation, Inc.	118	1.2%
26	Family Respite Program - Francis House Center - A Program of Next Move	116	1.2%
27	Mental Health Crisis Respite Center - Hope Cooperative	114	1.2%
28	Mather DHS Family Transitional Living Program - Volunteers of America	113	1.1%
29	California Department of Health Care Services - CalAIM - Community Supports	109	1.1%
30	Domestic Violence Shelter - Lao Family Community Development, Inc.	108	1.1%
	All Other Referrals	8,851	
	Total Referrals	16,786	

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STATISTICS SUMMARYAugust-23

PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE

	<u>Aug '23</u>	YTD
Unique Visitors	11,389	64,040
Directory Searches	6,411	58,771
Resource Page Views	29,005	208,097
Total Page Views	35,416	266,868

¹Data categories realigned to AIRS Taxonomy 01/01/2021

²Primary category may be greater than subtotals as low volume need categories may not be included.

³Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.