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STATISTICS SUMMARY April-24

CALL VOLUME	<u>Apr '24</u>	
Month of Apr	15,759	
Year to date - 2024	67,014	
TYPE OF CALLS		YEAR TO DATE (YTD)
Information	1,407	6,137
Referral	8,205	34,099
Total I&R calls	9,612	40,236
Follow-up	395	1,613
Advocacy	0	5
Crisis	0	4
Disaster	0	62
Outreach	1	5
Total Calls with Demographic Info	10,008	41,925
Call Back	1,187	5,178
Silent/Static	636	2,355
Voicemail	271	1,861
Other	3,657	15,695

COURT OUTREACH ACTIVITY

Month of Apr 599 Year to date - 2024 2,337

CLIENT PROFILE

E RANGES OF CALLERS	<u> Apr '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD	
Less than 18	13	<1%	46	<1%	
18-20	172	1.7%	753	1.8%	
21-29	943	9.4%	3,703	8.8%	
30-39	1,618	16.2%	6,128	14.6%	
40-49	1,294	12.9%	4,771	11.4%	
50-59	1,051	10.5%	4,749	11.3%	
Seniors - age 60+	1,231	12.3%	6,789	16.2%	
Caller Declined	1,605	16.0%	6,613	15.8%	
Did not Ask	2,081	20.8%	8,373	20.0%	
	Less than 18 18-20 21-29 30-39 40-49 50-59 Seniors - age 60+ Caller Declined	Less than 18 13 18-20 172 21-29 943 30-39 1,618 40-49 1,294 50-59 1,051 Seniors - age 60+ 1,231 Caller Declined 1,605	Less than 18 13 <1% 18-20 172 1.7% 21-29 943 9.4% 30-39 1,618 16.2% 40-49 1,294 12.9% 50-59 1,051 10.5% Seniors - age 60+ 1,231 12.3% Caller Declined 1,605 16.0%	Less than 18 13 <1% 46 18-20 172 1.7% 753 21-29 943 9.4% 3,703 30-39 1,618 16.2% 6,128 40-49 1,294 12.9% 4,771 50-59 1,051 10.5% 4,749 Seniors - age 60+ 1,231 12.3% 6,789 Caller Declined 1,605 16.0% 6,613	Less than 18 13 <1% 46 <1% 18-20 172 1.7% 753 1.8% 21-29 943 9.4% 3,703 8.8% 30-39 1,618 16.2% 6,128 14.6% 40-49 1,294 12.9% 4,771 11.4% 50-59 1,051 10.5% 4,749 11.3% Seniors - age 60+ 1,231 12.3% 6,789 16.2% Caller Declined 1,605 16.0% 6,613 15.8%

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		• <u> </u>			
CA	LLER ETHNICITY	<u> Apr '24</u>	<u>% of </u>	<u>YTD</u>	% of YTD
1	African American/Black	2,034	20.3%	7,975	19.0%
2	Caucasian	1,018	10.2%	4,968	11.8%
3	Hispanic / Latino	761	7.6%	3,148	7.5%
4	Multi-ethnic	255	2.5%	972	2.3%
5	Asian	120	1.2%	539	1.3%
6	Native American	90	<1%	324	<1%
7	Pacific Islander / Native Hawaiian	86	<1%	268	<1%
8	Other	84	<1%	337	<1%
9	Middle Eastern	47	<1%	201	<1%
10	Russian / Slavic	30	<1%	134	<1%
11	Caller declined to answer	2,314	23.1%	9,607	22.9%
12	Did not ask	3,169	31.7%	13,452	32.1%
Mili	tary/Veterans	133	1.3%	696	1.7%
Fire	st 5 Families/Children 0-5	1,193	11.9%	4,726	11.3%
CAI	LLER GENDER	<u>Apr '24</u>	<u>% of </u>	<u>YTD</u>	% of YTD
1	Female	5,293	52.9%	21,698	51.8%
2	Male	2,945	29.4%	11,998	28.6%
3	Trans Female	12	<1%	40	<1%
4	Non-binary	8	<1%	47	<1%
4	Trans Male	8	<1%	16	<1%
6	Intersex	4	<1%	19	<1%
7	Unknown	119	1.2%	513	1.2%
8	Client declined	941	9.4%	4,035	9.6%
9	Did not ask	678	6.8%	3,559	8.5%
NU	MBER IN HOUSEHOLD	<u>Apr '24</u>	<u>% of</u>	<u>YTD</u>	% of YTD
1	1	5,291	52.9%	22,442	53.5%
2	2	1,494	14.9%	6,314	15.1%
3	3	820	8.2%	3,136	7.5%
4	4	445	4.4%	1,899	4.5%
5	5	218	2.2%	977	2.3%
6	6+	250	2.5%	926	2.2%
7	Unknown	1,490	14.9%	6,231	14.9%

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APF	PROXIMATE MONTHLY INCOME	<u> Apr '24</u>	<u>% of</u>	YTD	% of YTD
1	No Income	1,832	18.3%	7,573	18.1%
2	Less than \$1,000	831	8.3%	3,410	8.1%
3	\$1,001 - \$1,500	967	9.7%	4,246	10.1%
4	\$1,501 - \$2,000	465	4.6%	2,057	4.9%
5	\$2,001 - \$2,500	308	3.1%	1,408	3.4%
6	\$2,501 - \$3,000	258	2.6%	1,137	2.7%
7	\$3,001 - \$4,000	206	2.1%	1,213	2.9%
8	\$4,001 - \$5,000	67	<1%	534	1.3%
9	More than \$5,000	78	<1%	472	1.1%
10	Unknown	4,996	49.9%	19,875	47.4%
TOI	SOURCES OF INCOME	<u> Apr '24</u>	<u>% of </u>	YTD	% of YTD
1	No current source of income	1,839	18.4%	7,528	18.0%
2	Job	1,314	13.1%	5,950	14.2%
3	SSI	764	7.6%	3,141	7.5%
4	TANF (CalWORKs)	660	6.6%	2,384	5.7%
5	SS	556	5.6%	2,990	7.1%
6	SSD (SSDI)	299	3.0%	1,186	2.8%
7	Other	256	2.6%	1,035	2.5%
8	Pension	130	1.3%	866	2.1%
9	General Assistance	109	1.1%	489	1.2%
10	Unemployment	72	<1%	304	<1%
11	SDI	55	<1%	222	<1%
12	Self-Employed	48	<1%	242	<1%
13	Family	22	<1%	81	<1%
14	Child Support	19	<1%	80	<1%
14	Workers Comp	13	<1%	59	<1%
16	Student Financial Aid	10	<1%	39	<1%
17	AB 12 Foster Care	7	<1%	27	<1%
18	Alimony	3	<1%	21	<1%
19	Insurance	1	<1%	7	<1%
20	Unknown (caller declined + did not ask)	3,831	38.3%	15,274	36.4%

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STATISTICS SUMMARY April-24

TOI	P ZIP CO	DES (Apr '24)	# of CALLS	TOP	ZIP CO	DES (YTD)	# of CALLS
1	95823	Sacramento	732	1	95811	Sacramento	2,781
2	95811	Sacramento	730	2	95823	Sacramento	2,744
3	95815	Sacramento	381	3	95815	Sacramento	1,647
4	95828	Sacramento	364	4	95825	Sacramento	1,316
5	95820	Sacramento	300	5	95821	Sacramento	1,307
6	95825	Sacramento	299	6	95838	Sacramento	1,275
7	95838	Sacramento	294	7	95820	Sacramento	1,264
8	95821	Sacramento	274	8	95828	Sacramento	1,224
9	95824	Sacramento	267	9	95670	Gold River/Rancho C	1,181
10	95670	Gold River/Rancho C	263	10	95822	Sacramento	1,071

NEEDS AND RESOURCES

TO	P NEEDS EXPRESSED¹	Apr '24	% of ³
1	Housing ²	5,833	58.3%
	Housing Search and Information	1,521	15.2%
	Residential Housing Options (including Low Income/Subsidized Rental Housing)	1,093	10.9%
	Emergency Shelter (including Homeless Motel Vouchers)	1,011	10.1%
	Housing Expense Assistance	820	8.2%
	Transitional Housing/Shelter	466	4.7%
2	Legal, Consumer, and Public Safety Services ²	1,375	13.7%
	Family Law	479	4.8%
	Protective/Restraining Orders	125	1.2%
	Certificates/Forms Assistance	90	<1%
	Legal Counseling	75	<1%
	Crime Reporting	62	<1%
3	Utility Assistance ²	1,041	10.4%
	Utility Assistance (including Utility Service Payment Assistance)	1,022	10.2%
	Utility Service Providers	17	<1%
4	Mental Health/Addictions ²	1,020	10.2%
	Crisis Intervention	337	3.4%
	Substance Use Disorder Treatment Programs (including Smoking/Vaping Cessation	117	1.2%
	Outpatient Mental Health Facilities	108	1.1%
	Counseling Services	76	<1%
	Mental Health Evaluation	76	<1%
5	Food/Meals ²	903	9.0%
	Emergency Food (including Food Pantries)	492	4.9%
	Meals	212	2.1%
	Nutrition Related Public Assistance Programs (including Food Stamps/SNAP)	167	1.7%
	Food Outlets	32	<1%

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	STATISTICS SUMMARY April-24				
6	Individual, Family, and Community Support ²	800	8.0%		
	Case/Care Management	269	2.7%		
	Veterinary Services	69	<1%		
	Multipurpose Centers	51	<1%		
	Protective Services	43	<1%		
	Protective Services for Animals	37	<1%		
	Respite Care	37	<1%		
7	Information Services ²	631	6.3%		
	Information and Referral	348	3.5%		
	Information Sources (including 311 Services)	226	2.3%		
	Electronic Information Resources	25	<1%		
	Libraries	17	<1%		
	Public Awareness/Education	15	<1%		
8	Income Support/Assistance ²	617	6.2%		
	Tax Preparation Assistance	182	1.8%		
	Online Tax Preparation/E-Filing Sites	120	1.2%		
	Tax Information	68	<1%		
	Basic Income Maintenance Programs	46	<1%		
	Tax Collection Agencies	46	<1%		
9	Healthcare ²	584	5.8%		
	Health Supportive Services	169	1.7%		
	Medical Public Assistance Programs	63	<1%		
	Disease/Disability Specific Screening/Diagnosis	55	<1%		
	Health Insurance Information/Counseling	51	<1%		
	Mother and Infant Care	31	<1%		
10	Clothing/Personal/Household Needs ²	480	4.8%		
11	Employment ²	193	1.9%		
12	Other Government/Economic Services ²	144	1.4%		
13	Transportation ²	128	1.3%		
14	Volunteers/Donations ²	55	<1%		
15	Education ²	38	<1%		
16	Arts, Culture, and Recreation ²	31	<1%		
	Disaster Services ²	27	<1%		
TOI	P UNMET NEEDS	<u> Apr '24</u>			
1	Housing Expense Assistance	196			
2	Tax Preparation Assistance	107			
3	Emergency Shelter (including Homeless Motel Vouchers)	66			
4	Nutrition Related Public Assistance Programs	40			
4	Utility Assistance	40			

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STATISTICS SUMMARY April-24

Мо	st Frequently Referred Programs	<u> Apr '24</u>	<u>% of</u>
1	Francis House Center - Diversion Program - Next Move Homeless Services, Inc.	446	4.5%
2	Property Listing - Mercy Housing California	416	4.2%
3	Low-Cost Housing Communities - Mutual Housing California	404	4.0%
4	Sacramento Housing and Redevelopment Agency - Affordable Housing Options Progra	397	4.0%
5	Saint Vincent de Paul Society	393	3.9%
6	Utility Assistance - The Salvation Army	295	2.9%
7	Home Energy Assistance Program	198	2.0%
8	California Department of Health Care Services - CalAIM - Community Supports	181	1.8%
9	Men's Shelter, Clothing, and Showers - Union Gospel Mission Sacramento	164	1.6%
10	Community Housing Opportunities Corporation	162	1.6%
11	CalFresh Application Assistance - 2-1-1 Sacramento	146	1.5%
12	Angelic Housing - Angelic Housing Resources Foundation Inc.	138	1.4%
13	Renters Helpline - Tenant-Landlord Dispute Resolution and Fair Housing Services - Cor	132	1.3%
14	Family Support Services - Family Promise of Sacramento	131	1.3%
14	Sacramento Housing and Redevelopment Agency - Housing Choice Voucher Program	131	1.3%
16	Mental Health Crisis Respite Center - Hope Cooperative	127	1.3%
17	Volunteer Income Tax Assistance Program	116	1.2%
18	Transitional Housing - EveryONE Matters Ministries	113	1.1%
19	Anti-Displacement Program - The Salvation Army	105	1.0%
20	Emergency Response Agencies (Food) - Sacramento Food Bank & Family Services	103	1.0%
21	North A Street Shelter - First Step Communities	99	<1%
22	Shelter Services - The Salvation Army	94	<1%
22	Support Services - My Sister's House	94	<1%
24	3-1-1 Connect - Sacramento County	90	<1%
24	MyFreeTaxes.com - United Way Worldwide	90	<1%
24	Sacramento County Behavioral Health Services - Access Team	90	<1%
27	Care Residences - Helping Hearts Foundation, Inc.	86	<1%
28	Domestic Violence Shelter - Lao Family Community Development, Inc.	85	<1%
29	Crisis Receiving for Behavioral Health - WellSpace Health	81	<1%
30	North A Street Shelter - First Step Communities	69	<1%
	All Other Referrals	6,509	
	Total Referrals	11,685	

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STATISTICS SUMMARY April-24

PUBLIC RESOURCE DIRECTORY - ONLINE DATABASE

	<u> Apr '24</u>	<u>YTD</u>
Unique Visitors	10,808	35,281
Directory Searches	7,923	33,148
Resource Page Views	22,226	92,630
Total Page Views	30,149	125,778

¹Data categories realigned to AIRS Taxonomy 01/01/2021

²Primary category may be greater than subtotals as low volume need categories may not be included.

³Need % reflects calls with stated presenting need, not the % of overall needs. As such, total % will exceed 100%.