

					tical Repo			
			Janı	iary - Dec	ember 20	16		
A	LLS RECEIVED		<u>% inc</u>	crease/decrease				
	2016				103,387	-5.0%	from 2015	
	2015				108,809	-6.4%	from 2014	
	2014				116,269	-11.5%	from 2013	
	2013				131,451	2.0%	from 2012	
01	6 CALL TYPES							
	Information				21,561			
	Referral				60,958			
	Total I&R calls				82,519			
	Follow-up				8,310	10.1%	% of I&R calls fol	lowed-un
	Advocacy	+			1	10.170	70 OF IGIT CAILS TO	ovvou up
	Crisis	+			25			
	Disaster	+			8			
	Total Calls with	demographic in	nfo		90,863			
	Total Galls Will C		<u> </u>		55,555			
	Silent/Static				6,959			
	Call Back				1,609			
)U	TREACH ACTIV	<u>ITY</u>			·			
	2016				11,461			
					11,701			
					11,401			
		PUBLIC RE	SOURCE D	IRECTORY	' - ONLINE		SE ON WEBSITE	
_			SOURCE D	DIRECTOR)	′ - ONLINE 2016	<u>2015</u>	% increase	
	Number of Onlin	e Searches		DIRECTORY	' - ONLINE 2016 142,312	2015 91,602	% increase 55%	
		e Searches		PIRECTORY	′ - ONLINE 2016	<u>2015</u>	% increase	
	Number of Onlin	e Searches	es		' - ONLINE 2016 142,312 86,380	2015 91,602	% increase 55%	
	Number of Onlin	e Searches ue IP Addresse	es C		' - ONLINE 2016 142,312	2015 91,602	% increase 55% 192%	
<u> </u>	Number of Onlin Visits from Unique	e Searches ue IP Addresse	es C		7 - ONLINE 2016 142,312 86,380 PROFILE 2016	2015 91,602	% increase 55%	
OI	Number of Onlin Visits from Unique PAGE RANGES Less than 18	e Searches ue IP Addresse	es C		7 - ONLINE 2016 142,312 86,380 PROFILE 2016 516	2015 91,602	% increase 55% 192% % OF CALLS <1%	
OI	Number of Onlin Visits from Unique PAGE RANGES Less than 18 18-20	e Searches ue IP Addresse	es C		7 - ONLINE 2016 142,312 86,380 PROFILE 2016 516 1,373	2015 91,602	% increase 55% 192% % OF CALLS <1% 1.5%	
OI	Number of Onlin Visits from Unique PAGE RANGES Less than 18 18-20 21-29	e Searches ue IP Addresse	es C		7 - ONLINE 2016 142,312 86,380 PROFILE 2016 516 1,373 8,640	2015 91,602	% increase 55% 192% % OF CALLS <1% 1.5% 9.5%	
OI	Number of Onlin Visits from Unique PAGE RANGES Less than 18 18-20	e Searches ue IP Addresse	es C		7 - ONLINE 2016 142,312 86,380 PROFILE 2016 516 1,373	2015 91,602	% increase 55% 192% % OF CALLS <1% 1.5% 9.5% 12.5%	
OI	Number of Onlin Visits from Unique PAGE RANGES Less than 18 18-20 21-29 30-39	e Searches ue IP Addresse	es C		7 - ONLINE 2016 142,312 86,380 PROFILE 2016 516 1,373 8,640 11,341	2015 91,602	% increase 55% 192% % OF CALLS <1% 1.5% 9.5% 12.5% 9.9%	
OI	Number of Onlin Visits from Unique PAGE RANGES Less than 18 18-20 21-29 30-39 40-49	e Searches ue IP Addresse	es C		PROFILE 2016 142,312 86,380 PROFILE 2016 516 1,373 8,640 11,341 9,017	2015 91,602	% increase 55% 192% % OF CALLS <1% 1.5% 9.5% 12.5%	
OI	Number of Onlin Visits from Unique PAGE RANGES Less than 18 18-20 21-29 30-39 40-49 50-59	e Searches ue IP Addresse	es C		2016 142,312 86,380 PROFILE 2016 516 1,373 8,640 11,341 9,017 12,458	2015 91,602	% increase 55% 192% % OF CALLS <1% 1.5% 9.5% 12.5% 9.9% 13.7%	
	Number of Onlin Visits from Unique PAGE RANGES Less than 18 18-20 21-29 30-39 40-49 50-59 Seniors - age 60	e Searches ue IP Addresse	es C		2016 142,312 86,380 PROFILE 2016 516 1,373 8,640 11,341 9,017 12,458 23,256	2015 91,602	% increase 55% 192% % OF CALLS <1% 1.5% 9.5% 12.5% 9.9% 13.7% 25.6%	
	Number of Onlin Visits from Unique PAGE RANGES Less than 18 18-20 21-29 30-39 40-49 50-59 Seniors - age 60 Caller Declined	e Searches ue IP Addresse	es C		2016 142,312 86,380 PROFILE 2016 516 1,373 8,640 11,341 9,017 12,458 23,256 2,872	2015 91,602	% increase 55% 192% % OF CALLS <1% 1.5% 9.5% 12.5% 9.9% 13.7% 25.6% 3.2%	
	Number of Onlin Visits from Unique P AGE RANGES Less than 18 18-20 21-29 30-39 40-49 50-59 Seniors - age 60 Caller Declined Did not Ask	e Searches ue IP Addresse	es C		2016 142,312 86,380 PROFILE 2016 516 1,373 8,640 11,341 9,017 12,458 23,256 2,872 21,390	2015 91,602	% increase 55% 192% % OF CALLS <1% 1.5% 9.5% 12.5% 9.9% 13.7% 25.6% 3.2% 23.5%	
	Number of Onlin Visits from Unique PAGE RANGES Less than 18 18-20 21-29 30-39 40-49 50-59 Seniors - age 60 Caller Declined Did not Ask	e Searches ue IP Addresse	es C		2016 142,312 86,380 PROFILE 2016 516 1,373 8,640 11,341 9,017 12,458 23,256 2,872	2015 91,602	% increase 55% 192% % OF CALLS <1% 1.5% 9.5% 12.5% 9.9% 13.7% 25.6% 3.2%	



Annual Statistical Report January - December 2016

		January -	December 2016		
		CLIENT PRO	FILE (continue	<u>ed)</u>	
CAL	LER ETHNICITY		<u>2016</u>	% OF CALLS	
1	African American		14,820	16.3%	
2	Caucasian		13,918	15.3%	
3	Hispanic		7,372	8.1%	
4	Multi-Ethnic		2,210	2.4%	
5	Asian		1,332	1.5%	
6	Other		879	<1%	
	Native American		677	<1%	
8	Pacific Islander/Native Haw	<i>v</i> aiian	548	<1%	
9	Middle Eastern		410	<1%	
	Russian/Slavic		242	<1%	
	Caller Declined		9,064	10.0%	
12	Did not Ask		39,391	43.4%	
ГОБ	SOURCES OF INCOME		2016	% OF CALLS	
1	SSI		14,277	15.7%	
2	Job		11,605	12.8%	
3	Social Security		8,134	9.0%	
4	TANF		8,037	8.8%	
5	None		4,222	4.6%	
6	Pension		2,870	3.2%	
7	SSD		2,112	2.3%	
8	General Assistance		1,059	1.2%	
9	Unemployment		826	<1%	
10	Self-Employed		393	<1%	
11	Other		354	<1%	
12	Family		333	<1%	
	SDI		320	<1%	
	Child Support		218	<1%	
15	Student Financial Aid		125	<1%	
	Workers Compensation		75	<1%	
	Alimony		60	<1%	
18	AB 12 Foster Care		42	<1%	
	Insurance		18	<1%	
20	Unknown		35,783	39.4%	
IUN	MBER IN HOUSEHOLD		2016	% OF CALLS	
	1		19,752	21.7%	
	2		10,691	11.8%	
	3		6,449	7.1%	
	4		4,257	4.7%	
	5		2,305	2.5%	
	6+		1,066	2 20/	

1,966

45,443

2.2%

50.0%

6+ Unknown



Annual Statistical Report

					ilicai ixep			
	I	1	Janu	ary - Dec	ember 20	16	1	
۱PP	 PROXIMATE MO	 NTHLY INC	OME		<u>2016</u>		% OF CALLS	
	Less than \$1,00	00			18,586		20.5%	1
	\$1,001 - \$1,500				3,387		3.7%	
	\$1,501 - \$2,000				1,850		2.0%	
	\$2,001 - \$2,500				968		1.1%	
	\$2,501 - \$3,000				562		<1%	
	\$3,001 - \$4,000				478		<1%	
	\$4,001 - \$5,000				198		<1%	
	More than \$5,00	00			134		<1%	
	Unknown				64,700		71.2%	
OP	ZIP CODES		# of CALLS	S	TOP ZIP C	<u>ODES</u>		# of CALLS
1	95823	Sacramento	7276		6	95838	Sacramento	3516
2	95815	Sacramento	4914		7	95825	Sacramento	3276
3	95821	Sacramento	4328		8	95828	Sacramento	3221
4	95820	Sacramento	3524		9	95670	Rancho Cordova	3043
5	95608	Carmichael	3519		10	95822	Sacramento	3003
			<u> </u>	C AND F	2500115	050		
<u> </u>	NEEDS EVED	COED	NEED	S AND F	RESOUR	CE2	0/ OF /	CALLO
	NEEDS EXPRE	<u> </u>			<u>2016</u>			CALLS
1	HOUSING				50,567		55.7%	
		helter/Transiti		J		17,253		19.0%
		rch Assistance				11,600		12.8%
	Low Income/S	Subsidized Ho	using			9,035		9.9%
	Rent Paymer	t/Rent Deposi	t Assistance			6 220		6.8%

<u> 101</u>	TOP NEEDS EXPRESSED				<u>2016</u>		<u>% OF (</u>	JALLS .
1	HOUSING				50,567		55.7%	
	Emergency S	helter/Transition	onal Housing			17,253		19.0%
	Housing Sear	rch Assistance				11,600		12.8%
	Low Income/S	Subsidized Ho	using			9,035		9.9%
	Rent Paymer	nt/Rent Deposi	t Assistance			6,220		6.8%
	Landlord/Ten	ant Assistance)			4,049		4.5%
	Supportive H	ousing				1,725		1.9%
2	LEGAL, CONSU	MER, AND PU	BLIC SAFE	TY	14,563		16.0%	
	Legal Counse	eling and Repr	esentation			3,319		3.7%
	Family Law					1,716		1.9%
	Law Enforcer	nent Services				1,514		1.7%
	Legal Educat	ion and Inform	ation			1,423		1.6%
	Specialized L	egal Services.				1,208		1.3%
	Records/Lice	nses/Permits				1,190		1.3%
	Lawyer Referral Services					898		<1%
	Consumer Co	omplaints				762		<1%
	Advocacy					532		<1%
	State Trial Co	ourts				462		<1%



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January - December 2016

NEEDS AND RESOURCES (continued)

	NEE	DO AND	KESOU	NOLS (C	ontinuet	<u>4)</u>	
	TOP NEEDS EXPRESSED				<u>2016</u>	<u>% OF C</u>	ALLS
3	INCOME SUPPORT AND ASSIS	STANCE		12,292		13.5%	
	Tax Information/Assistance F	Programs			9,588		10.6%
	General Relief/SSI/TANF				887		<1%
	Household Related Public As	ssistance P	rograms		844		<1%
	Social Insurance Programs				544		<1%
4	INFORMATION SERVICES			9,687		10.7%	
	Information & Referral				8,075		8.9%
	Libraries/Printed Materials				1,146		1.3%
	Electronic Information Resou	ırces			391		<1%
5	FAMILY AND COMMUNITY SU	PPORT		9,274		10.2%	
	Holiday Programs				2,072		2.3%
	Family Support Centers				1,367		1.5%
	Domestic Animal Services				1,101		1.2%
	In Home Assistance				999		1.1%
	Case Management				644		<1%
	Protective Services				597		<1%
	Parenting Education				415		<1%
6	HEALTH CARE			6,845		7.5%	
	Community Clinics			·	1,003		1.1%
	Health Insurance Information		937		1.0%		
	Dental Care				742		<1%
	Medicaid/Public Medical Ass	istance Pro	grams		588		<1%
	Health Care Referrals				521		<1%
	Disease/Disability Specific S	creening/Di	agnosis		416		<1%
	Assistive Technology Equipn	nent			390		<1%
	Mother and Infant Care				365		<1%
	Emergency Room Care/ Ger	neral Medica	al Care		326		<1%
7	UTILITY ASSISTANCE			6,640		7.3%	
	Utility Payment Assistance				6,249		6.9%
8	FOOD/MEALS			6,357		7.0%	
	Food Pantries				4,694		5.2%
	CalFresh and WIC				999		1.1%
	Meals				587		<1%
9	MENTAL HEALTH & ADDICTIO	NS		4,902		5.4%	
	Counseling Services			·	1,945		2.1%
	Substance Abuse Services				1,540		1.7%
	Mental Health Evaluation and	d Treatmen	t		532		<1%
	Inpatient/Outpatient Mental I				484		<1%
10	CLOTHING/PERSONAL/HOUS			3,831		4.2%	,0
	Clothing			-,	1,538		1.7%
	Furniture				1076		1.2%
	Household Goods				820		<1%



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January - December 2016

NEEDS AND RESOURCES (continued)

	ı	1466	- DO AITI	- NEGO	TROES (C	Ontinue	<u>*1</u>	
	TOP NEEDS EX	<u>XPRESSED</u>				<u>2016</u>	<u>% OF</u>	<u>CALLS</u>
11	OTHER GOVER	NMENT/ECON	OMIC SER	VICES	2,535		2.8%	
	Waste Manag	gement Servic	es			879		<1%
		e Entities Cou				423		<1%
		Safety/Code E				324		<1%
	Street Mainte	nance/Land U	se Planning	and Regula	tion	238		<1%
Тор	Unmet Needs						<u>2016</u>	% OF CALLS
1	Rental Deposit A	ssistance					262	0.3%
2	Rent Payment As	ssistance					225	0.2%
	Emergency Shelt	ter					159	0.2%
	Transportation						134	0.1%
	Utility Service Pa		nce				114	0.1%
	Holiday Programs	S					100	0.1%
	Food Programs						81	0.1%
	Legal Services						64	0.1%
9	Tax Information/F	Preparation					54	0.1%
Mos	st Frequently Re	eferred Progr	rams				<u>2016</u>	% OF CALLS
1	Rental Assistance	e and Motel V	ouchers - Th	e Salvation	Army		8,329	9.2%
2	Travelers Aid Em	ergency Assis	tance Agen	су			7,176	7.9%
3	Sacramento Self	Help Housing					6,886	7.6%
4	Utility Assistance	- Salvation Ar	my				4,481	4.9%
5	Volunteer Income	e Tax Assistan	ce Program	(VITA)			4,077	4.5%
6	Family Assistance	e - Saint Vince	ent de Paul S	Society			4,009	4.4%
7	Tax-Aide - AARP)					4,005	4.4%
8	Mercy Housing C	alifornia					3,888	4.3%
	Mutual Housing (3,621	4.0%
	Home Energy As		am (HEAP)	- Communit	y Resource P	roject	3,342	3.7%
	Landlord Tenant						2,826	3.1%
	Francis House				Ī		2,599	2.9%
13	Legal Services of	f Northern Cali	fornia - Sac	ramento Cou	unty		2,497	2.7%
	Shelter Services				1		2,483	2.7%
	Residential Famil		•	America			1,976	2.2%
	Family Shelter - N				†		1,862	2.0%
	Saint John's Prog		Change		†		1,672	1.8%
	Resources for Inc				† †		1,430	1.6%



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January - December 2016

NEEDS AND RESOURCES (continued)

					-		-	
19	Choice Model Emergency Food Distribution - River City Food Bank						1,404	1.5%
20	Food - Sacramento Food Bank & Family Services						1,199	1.3%
21	Love INC						1,192	1.3%
22	Medi-Cal - SCDH	4					1,179	1.3%
23	3-1-1 Connect - Sacramento County						1,104	1.2%
24	Senior Legal Hotline - Legal Services of Northern California						1,060	1.2%
25	Men's Shelter - Union Gospel Mission Sacramento						1,034	1.1%
26	Men's Shelter - Vo	olunteers of A	merica				1,005	1.1%
27	Housing Choice Voucher Program - SHRA					992	1.1%	
28	Conventional and	Public Housin	ng Program	- SHRA			985	1.1%
29	CalFresh - SCDH	Ą					948	1.0%
30	Lawyer Referral a	nd Information	n Service				921	1.0%
31	City of Sacrament	o 3-1-1					877	1.0%